

## Recycling Fund Profit & Loss Prev Year Comparison January through December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change	% Change
<b>Income</b>				
207 · Recycling Fund				
207354 · State Grants	0.00	3,856.00	-3,856.00	-100.0%
<b>Total 207 · Recycling Fund</b>	<b>0.00</b>	<b>3,856.00</b>	<b>-3,856.00</b>	<b>-100.0%</b>
207322 · Recycle Compost Permit Fee	500.00	500.00	0.00	0.0%
207364 · South Union Township Share	6,625.30	13,260.65	-6,635.35	-50.0%
207392 · Interfund Transfer	31,453.53	2,502.01	28,951.52	1,157.1%
<b>Total Income</b>	<b>38,578.83</b>	<b>20,118.66</b>	<b>18,460.17</b>	<b>91.8%</b>
<b>Expense</b>				
207426 · Recycling Fund Expenses				
141 · Wages	13,880.70	0.00	13,880.70	100.0%
161 · FICA ER	871.70	0.00	871.70	100.0%
168 · Medicare ER	179.14	0.00	179.14	100.0%
231 · Gasoline	831.84	0.00	831.84	100.0%
232 · Diesel	5,624.19	9,735.48	-4,111.29	-42.2%
241 · Supplies	4.54	240.27	-235.73	-98.1%
251 · Vehicle Repairs	4,919.98	1,987.67	2,932.31	147.5%
374 · Repair & Maint./Machinery	1,010.83	18,700.88	-17,690.05	-94.6%
489 · Prior Years Expenses	0.00	3,914.77	-3,914.77	-100.0%
492 · Interfund Transfers	0.00	0.00	0.00	0.0%
207426 · Recycling Fund Expenses - Other	11.07	0.00	11.07	100.0%
<b>Total 207426 · Recycling Fund Expenses</b>	<b>27,333.99</b>	<b>34,579.07</b>	<b>-7,245.08</b>	<b>-21.0%</b>
<b>Total Expense</b>	<b>27,333.99</b>	<b>34,579.07</b>	<b>-7,245.08</b>	<b>-21.0%</b>
<b>Net Income</b>	<b>11,244.84</b>	<b>-14,460.41</b>	<b>25,705.25</b>	<b>177.8%</b>