

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	Jan - Jun 10	Budget
<b>Income</b>		
<b>101 · General Fund</b>		
<b>301 Real Estate Taxes</b>		
301.10 · Current Year Levy Discount	2,273,333.40	1,146,350.02
301.12 · Current/Face	88,850.07	144,996.00
301.13 · Current/Penalty	94,921.87	64,500.00
301.14 · Penalty Collected	4,773.33	2,850.00
301.29 · Refunds on Property Taxes	-243.30	-150.00
301.32 · Prior Year Face	0.00	0.00
301.33 · Prior Year Penalty	0.00	0.00
301.40 · Tax Claim Bureau	145,743.79	90,005.60
301.42 · Tax Claim Penalty	9,101.51	4,998.00
301 Real Estate Taxes - Other	53,699.97	
<b>Total 301 Real Estate Taxes</b>	<b>2,670,180.64</b>	<b>1,453,549.62</b>
<b>308 · Residence Taxes</b>		
308.10 · Current Years Levy Discount	9,940.00	5,250.00
308.12 · Current Face	640.00	500.02
308.13 · Current Penalty	195.00	450.00
308.14 · Current Collected Penalties	9.75	22.50
308.20 · Prior Year Face	290.00	50.02
308.21 · Prior Year Face Penalties	14.50	2.48
308 · Residence Taxes - Other	85.00	
<b>Total 308 · Residence Taxes</b>	<b>11,174.25</b>	<b>6,275.02</b>
<b>310 · Act 511 Taxes</b>		
310.10 · Real Estate Transfer Tax	29,788.93	17,000.02
310.21 · Earned Income Tax/Current	228,238.10	215,394.00
310.22 · Earned Income Tax/Prior	4,590.96	7,500.00
310.54 · Local Service Tax (EMS)	138,861.13	94,998.00
<b>Total 310 · Act 511 Taxes</b>	<b>401,479.12</b>	<b>334,892.02</b>
<b>321 · Licenses</b>		
321.40 · Business License	50,255.00	30,500.02
321.80 · Cable Franchise/Atlantic Brdbnd	61,459.00	41,499.98
321 · Licenses - Other	200.00	
<b>Total 321 · Licenses</b>	<b>111,914.00</b>	<b>72,000.00</b>
<b>322 · Permits &amp; Fees</b>		
322.11 · Building Permits	81,373.13	12,500.02
322.12 · Plumbing Permits	2,208.60	849.98
322.13 · Zoning Fees	8,669.85	1,749.98
322.20 · Alarm Permits	7,100.00	3,000.00
322.90 · Electrical Permits	0.00	6,999.98
<b>Total 322 · Permits &amp; Fees</b>	<b>99,351.58</b>	<b>25,099.96</b>
<b>331 · Fines &amp; Forefeits</b>		
331.10 · Police Court	1,254.88	1,250.02
331.11 · Motor Code Violations	16,803.22	4,749.98
331.12 · Violation of Ordinance	14,549.02	6,063.52
331.13 · State Police Fines	5,461.36	5,150.02
331.14 · Parking Violations	11,034.00	7,250.02
<b>Total 331 · Fines &amp; Forefeits</b>	<b>49,102.48</b>	<b>24,463.56</b>
<b>341 · Interest Earnings</b>		
341.11 · Bank Interest Earned	228.40	1,250.02
341.12 · PAPRS Bank Interest	5.37	0.00
341.13 · Capital Improvement	0.00	0.00
<b>Total 341 · Interest Earnings</b>	<b>233.77</b>	<b>1,250.02</b>
<b>342 · Rental Income</b>		
342.22 · Rent (Congressman Murtha)	1,800.00	2,700.00
342.23 · Skyway Towers Rental	2,400.00	3,600.00
<b>Total 342 · Rental Income</b>	<b>4,200.00</b>	<b>6,300.00</b>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	Jan - Jun 10	Budget
<b>351 · Federal Capital &amp; Oprtng Grants</b>		
351.01 · Feder Grants	0.00	12,500.02
351.02 · Stimulus Demolition Grant	85,422.57	150,000.00
<b>Total 351 · Federal Capital &amp; Oprtng Grants</b>	85,422.57	162,500.02
<b>354 · State Grants</b>		
354.02 · Police Training	0.00	0.00
354.10 · Gallatin Ave. Grants (Redevelopment Authority...	0.00	0.00
354.20 · State Grants	1,293.90	0.00
354.21 · PAPRS State Grants	0.00	0.00
354.22 · Tobacco Grant	1,229.41	0.00
354.23 · Weed and Seed	39,000.00	0.00
354.24 · SRO Grant	9,369.00	0.00
<b>Total 354 · State Grants</b>	50,892.31	0.00
<b>355 · State Revenue and Entitlements</b>		
355.01 · Public Utility	0.00	1,950.00
355.04 · Beverage License	300.00	5,799.98
355.07 · Foreign Insurance Tax (Firemen)	0.00	20,072.02
355.08 · Gen. Munic. Pens. Sys.State Aid	0.00	0.00
<b>Total 355 · State Revenue and Entitlements</b>	300.00	27,822.00
<b>359 · Payments in Lieu of Taxes</b>		
359.10 · HUD Housing/Lieu	0.00	2,268.52
<b>Total 359 · Payments in Lieu of Taxes</b>	0.00	2,268.52
<b>361 · Untwn School District Reimburse</b>		
361.63 · Fees for Collecting Taxes/UASD	16,146.65	30,000.00
361.65 · Tax Certification No Lien Ltrs	1,060.00	525.00
361.66 · Overtime for Police Coverage	544.92	0.00
<b>Total 361 · Untwn School District Reimburse</b>	17,751.57	30,525.00
<b>362 · Public Safety</b>		
362.11 · Police Services	4,427.31	3,999.98
362.12 · Above Base Line Police Service (Fayette Co. H...	16,844.50	20,000.02
362.13 · Tobacco Enfrcmt FEC Paymt	0.00	16,863.98
362.14 · Tobacco Enfrcmt.Donations	0.00	0.00
362.15 · Services/Pershing Court Manor	12,999.96	13,000.04
362.16 · Public Service Donation	3,159.00	0.00
362.17 · Police - Buckle Up	4,980.43	3,150.00
362.20 · Fire Insurance	0.00	0.00
362.21 · Liability Ins. Loss Recovery	1,200.00	0.00
362.22 · Civil Svc. Appl. Fee	0.00	0.00
362.23 · Fire Dept. Annual Retainer Rt43	0.00	500.02
<b>Total 362 · Public Safety</b>	43,611.20	57,514.04
<b>363 · Highway Charges</b>		
363.10 · Street Openings and Repairs	56,375.00	20,000.02
363.20 · Street Sweeping	0.00	0.00
363.21 · Street Parking Meters	3,528.00	18,000.00
363.23 · Hospital Street Meters	0.00	0.00
363.24 · Bucket Truck Rental	175.00	0.00
<b>Total 363 · Highway Charges</b>	60,078.00	38,000.02
<b>365 · Health Charges</b>		
365.21 · Health Inspections	13,990.78	3,200.02
365 · Health Charges - Other	300.00	0.00
<b>Total 365 · Health Charges</b>	14,290.78	3,200.02

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	Jan - Jun 10	Budget
<b>392 · Transfers</b>		
202.11 · Transfer From Library	3,955.34	
211.11 · Transfer From Recreation	1,578.11	
401.11 · Transfer from Sewer System	0.00	0.00
402.11 · Transfer from Off Street	0.00	0.00
403.11 · Transfer from Sanitation	0.00	0.00
601.1 · Transfer from Property Sale Acc	0.00	0.00
801.11 · Transfer from Highway Fund	0.00	0.00
802.1 · Transfer from DBDA	0.00	0.00
392 · Transfers - Other	0.06	
<b>Total 392 · Transfers</b>	5,533.51	0.00
<b>395 · Refunds</b>	32.00	0.00
<b>101 · General Fund - Other</b>	0.00	
<b>Total 101 · General Fund</b>	3,625,547.78	2,245,659.82
<b>101364 · Sanitation</b>		
311 · Prior Year/Delinquent	7,315.12	22,500.00
312 · Dumpster	140.00	0.00
313 · No Lien Letters	1,360.00	1,749.98
316 · Roll Off	34,308.30	31,500.00
317 · Veolia Franchise Fee	48,000.00	48,000.00
<b>Total 101364 · Sanitation</b>	91,123.42	103,749.98
<b>101391 · Sale of Property</b>	7,657.60	0.00
<b>Total Income</b>	3,724,328.80	2,349,409.80
<b>Cost of Goods Sold</b>		
101301 · Discount on Taxes	46,259.86	22,749.98
101302 · Tax Claim Bureau Coll. Fee	7,752.44	4,899.98
101308 · Discount on Residence Taxes	165.40	96.98
101310 · Earned Income Tax/Coll. Fee	4,656.56	4,551.52
101311 · Real Estate Transfer Fee	595.79	340.50
101312 · EMS Tax Refunds	895.71	500.02
<b>Total COGS</b>	60,325.76	33,138.98
<b>Gross Profit</b>	3,664,003.04	2,316,270.82
<b>Expense</b>		
101101 · General Fund Expenses	69,921.86	
<b>101400 · City Council</b>		
111C · Councilman Jones	558.42	600.00
112C · Councilman Gearing	558.42	600.00
113C · Councilman Michael	558.42	600.00
114C · Councilman Palumbo	558.42	600.00
156C · Health Insurance Others		
156.1C · Health Insurance Reimb. Others	-27,544.18	-21,960.54
156C · Health Insurance Others - Other	25,670.82	21,960.54
<b>Total 156C · Health Insurance Others</b>	-1,873.36	0.00
158C · Life Insurance		
158.1 · Life Insurance Reimbursement	0.00	-400.00
158C · Life Insurance - Other	1,276.25	1,248.30
<b>Total 158C · Life Insurance</b>	1,276.25	848.30
161C · FICA ER	148.72	148.80
168C · Medicare ER	34.84	34.80
210C · Office Supplies	0.00	24.98
241C · Supplies	0.00	24.98
314C · Legal Fees	0.00	877.02
321C · Telephone	212.68	261.24
331C · Travel Expense	0.00	24.98
352C · Insurance - Liability	21,274.96	10,766.70
353C · Surety & Fidelity	0.00	2,088.96
420C · Dues	0.00	0.00
<b>Total 101400 · City Council</b>	23,307.77	17,500.76

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 Accrual Basis

## City of Uniontown Profit & Loss Budget vs. Actual January through June 2010

	Jan - Jun 10	Budget
<b>101401 · Mayor</b>		
100M · Mayor Fike	1,396.10	1,500.00
158M · Life Insurance	10.64	17.02
161M · FICA ER	78.70	93.00
168M · Medicare ER	36.01	21.98
210M · Office Supplies	0.00	24.98
231M · Gasoline	0.00	0.00
321M · Telephone		
321.1 · DBDA Telephone		
321.2 · DBDA Telephone Reimbursement	0.00	0.00
321.1 · DBDA Telephone - Other	0.00	0.00
<b>Total 321.1 · DBDA Telephone</b>	<b>0.00</b>	<b>0.00</b>
321M · Telephone - Other	134.07	0.00
<b>Total 321M · Telephone</b>	<b>134.07</b>	<b>0.00</b>
<b>Total 101401 · Mayor</b>	<b>1,655.52</b>	<b>1,656.98</b>
<b>101402 · Accounts &amp; Finance</b>		
115AF · Controller Cupp	558.41	600.00
121AF · Consultant	0.00	0.00
122AF · City Clerk Assistant	12,300.00	13,749.98
123AF · City Clerk	13,320.00	16,350.00
140AF · Clerk	10,838.45	11,683.50
156AF · Health Insurance		
156.1AF · Health Insurance Reimbursement	-924.74	-806.22
156AF · Health Insurance - Other	9,869.94	8,770.98
<b>Total 156AF · Health Insurance</b>	<b>8,945.20</b>	<b>7,964.76</b>
158AF · Life Insurance	662.93	650.88
161AF · FICA ER	2,484.82	2,590.59
168AF · Medicare ER	1,581.10	605.88
192AF · Training	0.00	90.00
194AF · Unemployment	0.00	0.00
210AF · Office Supplies	2,692.31	4,500.00
260AF · Minor Equipment	191.84	500.02
311AF · Auditing	18,614.16	20,000.02
321AF · Telephone	801.88	1,907.48
322AF · Toll Charges	0.00	0.00
325AF · Postage	722.50	500.02
341AF · Advertising	2,072.30	1,800.00
353AF · Surety & Fidelity	0.00	0.00
354AF · Workers Comp. Insurance	499.10	539.50
101402 · Accounts & Finance - Other	208.45	
<b>Total 101402 · Accounts &amp; Finance</b>	<b>76,493.45</b>	<b>84,032.63</b>
<b>101403 · Treasurer Office</b>		
114T · Treasurer	17,031.60	18,298.50
122T · Deputy Treasurer	12,044.40	11,959.98
140T · Clerk	10,434.19	11,209.98
156T · Health Insurance		
156.1T · Health Insurance Reimbursement	-2,278.22	-2,418.00
156T · Health Insurance - Other	20,661.03	29,331.52
<b>Total 156T · Health Insurance</b>	<b>18,382.81</b>	<b>26,913.52</b>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	Jan - Jun 10	Budget
158T · Life Insurance	380.20	631.10
161T · FICA ER	2,512.32	2,571.09
168T · Medicare ER	587.53	601.32
169T · New Member Enrollment Fee	0.00	0.00
194T · Unemployment	0.00	0.00
210T · Office Supplies	593.58	1,500.00
260T · Minor Equipment	0.00	50.02
321T · Telephone	638.03	549.98
325T · Postage	2,702.19	1,749.98
341T · Advertising	599.45	249.98
342T · Printing	3,197.81	2,149.98
353T · Surety & Fidelity	100.00	300.00
354T · Workers Comp. Insurance	499.10	539.50
<b>Total 101403 · Treasurer Office</b>	<b>69,703.21</b>	<b>79,274.93</b>
<b>101404 · Solicitor</b>		
130S · Solicitor	7,650.88	9,225.00
131S · Add'l Legal Fees	0.00	999.98
161S · FICA ER	553.09	571.92
168S · Medicare ER	129.38	133.79
101404 · Solicitor - Other	692.31	
<b>Total 101404 · Solicitor</b>	<b>9,025.66</b>	<b>10,930.69</b>
<b>101409 · Buildings &amp; Grounds</b>		
120BG · Supervisor	5,976.00	6,396.00
141BG · Wages	0.00	0.00
142BG · Wages - Janitor	7,968.45	5,199.98
156BG · Health Insurance		
156.1BG · Health Insurance Reimbursement	-700.75	0.00
156BG · Health Insurance - Other	3,667.26	0.00
<b>Total 156BG · Health Insurance</b>	<b>2,966.51</b>	<b>0.00</b>
158BG · Life Insurance	157.70	96.00
161BG · FICA ER	865.22	396.56
168BG · Medicare ER	202.35	92.72
194BG · Unemployment	0.00	2,508.98
226BG · Cleaning Supplies	709.12	2,600.02
231BG · Gasoline	339.88	500.02
241BG · Supplies	1,836.57	500.02
251BG · Vehicle Repairs		
38B · 91 F150 Ford Truck	382.54	0.00
44A · 89 Manmade Trailer	0.00	0.00
251BG · Vehicle Repairs - Other	98.09	324.98
<b>Total 251BG · Vehicle Repairs</b>	<b>480.63</b>	<b>324.98</b>
260BG · Minor Equipment - Parking Meter	129.25	12,500.02
310BG · Appraisal	0.00	0.00
351BG · Insurance - Property		
351.1BG · City Hall	2,088.12	1,590.98
351.2BG · Public Safety Building	1,513.28	693.78
351.3BG · Street Department	974.52	162.84
351.4BG · Storey Square	54.42	380.82
351.5BG · East End Fire Station	418.99	287.46
351.6BG · EMA	272.39	200.02
351.8BG · Police Station Penn	716.41	1,500.00
351BG · Insurance - Property - Other	0.00	0.00
<b>Total 351BG · Insurance - Property</b>	<b>6,038.13</b>	<b>4,815.90</b>
354BG · Workers Comp. Insurance	936.49	993.93
361BG · Electric		
361.1BG · Electric - 911	81.83	129.05
361.2BG · Civil Defense	25.52	19.38
361.3BG · CS??????	0.00	0.00
361.4BG · City Hall	7,669.15	8,087.92
361.5BG · East End Fire Station	577.33	610.62
361.6BG · Storey Square	265.94	269.82

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	Jan - Jun 10	Budget
361.7BG · Public Safety Building		
361.71B · Refund/Electric	-97.07	
361.7BG · Public Safety Building - Other	6,862.27	8,020.26
<b>Total 361.7BG · Public Safety Building</b>	<b>6,765.20</b>	<b>8,020.26</b>
361.8BG · Street Department	1,534.44	1,211.88
361.9BG · Police Station Penn	3,597.93	5,065.80
361BG · Electric - Other	0.00	0.00
<b>Total 361BG · Electric</b>	<b>20,517.34</b>	<b>23,414.73</b>
<b>362BG · Gas</b>		
362.2BG · Civil Defense	1,246.00	1,374.96
362.5BG · East End Fire Station	2,686.00	3,535.56
362.7BG · Public Safety Building	3,426.00	4,736.22
362.8BG · Street Department	2,557.00	3,850.08
362.9BG · Police Station Penn		
361.91B · Refund/Electric	-809.22	
362.9BG · Police Station Penn - Other	0.00	0.00
<b>Total 362.9BG · Police Station Penn</b>	<b>-809.22</b>	<b>0.00</b>
<b>Total 362BG · Gas</b>	<b>9,105.78</b>	<b>13,496.82</b>
<b>366BG · Water</b>		
366.2BG · Civil Defense	75.05	266.10
366.4BG · City Hall	595.31	739.24
366.5BG · East End Fire Station	96.18	144.10
366.7BG · Public Safety Building	1,054.96	1,301.40
366.8BG · Street Department	269.27	145.02
366.9BG · Police Station Penn	362.99	282.00
<b>Total 366BG · Water</b>	<b>2,453.76</b>	<b>2,877.86</b>
<b>373BG · Repair &amp; Maintenance</b>		
373.3BG · Marshall Plaza	60.00	
373.4BG · City Hall	5,057.88	7,194.30
373.5BG · East End Fire Station	0.00	508.14
373.6BG · Emergency Management	0.00	0.00
373.7BG · Public Safety Building	150.00	1,170.66
373.8BG · Street Department	83.59	2,034.72
373.9BG · Police Station Penn	871.20	3,239.76
<b>Total 373BG · Repair &amp; Maintenance</b>	<b>6,222.67</b>	<b>14,147.58</b>
<b>430BG · Property Taxes</b>	<b>69.33</b>	<b>1,000.02</b>
<b>Total 101409 · Buildings &amp; Grounds</b>	<b>66,975.18</b>	<b>91,862.14</b>
<b>101410 · Police Department</b>		
121P · Chief	26,185.00	27,560.02
132P · Captains	259.27	16,559.48
133P · Sergeants	55,795.57	70,052.84
134P · Detectives	0.00	20,969.02
135P · Patrolmen	261,803.48	263,703.83
136P · Enforcement - Tickets	8,864.39	7,737.98
140P · Clerk	9,390.00	9,931.50
142P · Street Painter	14,129.73	5,199.98
143P · School Crossing Guards	0.00	0.00
148P · School Resource Officer		
148.1P · School Resource Officer Reimb.	-3,213.00	
148P · School Resource Officer - Other	14,679.36	
<b>Total 148P · School Resource Officer</b>	<b>11,466.36</b>	

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	Jan - Jun 10	Budget
149.1P · Buckle Up	6,160.97	3,150.00
149.22P · Unused Sick Days	3,960.72	
149.2P · Court Time	10,908.79	10,621.17
149.3P · O.I.C.	2,670.88	847.87
149.5P · Tobacco Grant	2,287.32	1,364.02
149.6P · Taser Training	642.50	1,026.82
149.7P · North Gallatin	657.31	
149.9P · Longevity	11,760.00	
149P · Overtime	14,188.41	14,350.97
150P · Employee Worker's Comp. Check		
150.1P · Employee Worker's Comp. Reimb	-44,307.66	
150P · Employee Worker's Comp. Check - Other	59,620.80	
<b>Total 150P · Employee Worker's Comp. Check</b>	<b>15,313.14</b>	
151P · Weed & Seed Grant RACU	23,717.26	
156P · Health Insurance - Non Uniform		
156.1P · Health Insurance Reimbursement	-1,763.94	-806.22
156P · Health Insurance - Non Uniform - Other	21,449.35	9,954.98
<b>Total 156P · Health Insurance - Non Uniform</b>	<b>19,685.41</b>	<b>9,148.76</b>
157P · Health Insurance - Police	124,399.00	120,219.98
158.1P · Life Insurance - Police	5,443.07	2,256.00
158P · Life Insurance - Non Uniform	371.21	152.70
160P · Retirement Payment	9,323.76	10,538.16
161P · FICA ER		
161.1P · FICA Reimbursement	-411.86	
161P · FICA ER - Other	2,136.69	1,417.92
<b>Total 161P · FICA ER</b>	<b>1,724.83</b>	<b>1,417.92</b>
168P · Medicare ER		
168.1P · Medicare Reimbursement	-96.32	
168P · Medicare ER - Other	6,661.10	6,114.84
<b>Total 168P · Medicare ER</b>	<b>6,564.78</b>	<b>6,114.84</b>
191P · Uniform Allowance	0.00	7,200.00
192P · Training	8,584.86	6,674.18
194P · Unemployment	0.00	0.00
210P · Office Supply	3,903.48	4,916.13
225P · Photos & Fingerprints	0.00	99.98
226P · Cleaning Supplies	139.85	38.94
228P · Animal Control	3,572.70	3,542.94
231P · Gasoline	14,739.56	15,251.22
241P · Supplies	2,544.83	6,500.02
242P · Ammunition	8,251.90	4,411.08
245P · Street Signs	9,042.32	1,768.38
246P · Tobacco Enforcement Expenses (State monies and ...		
246.1P · Tobacco Enforcement Reimb. (Reimbursement...	-136.20	
246P · Tobacco Enforcement Expenses (State monies a...	1,981.82	15,500.02
<b>Total 246P · Tobacco Enforcement Expenses (State monie...</b>	<b>1,845.62</b>	<b>15,500.02</b>
247P · DOJ Grant Expenses	0.00	12,500.02
251P · Vehicle Repairs		
00 · 00 Jeep	21.99	0.00
1A · 06 Chevy Impala	693.46	0.00
1B · 06 Chevy Imp	633.82	0.00
1C · 06 Chevy Impal	682.55	0.00
1D · 06 Chevy Impala.	470.49	0.00
44 · 88 Ford Ranger Pickup	0.00	0.00
4C · 92 Harley Davidson	119.95	0.00
DRUG · 95 Oldsmobile	28.00	0.00
K9-10 · 01 Ford SDN	0.00	0.00
251P · Vehicle Repairs - Other	4,502.77	6,005.76
<b>Total 251P · Vehicle Repairs</b>	<b>7,153.03</b>	<b>6,005.76</b>
260P · Minor Equipment	3,305.53	1,500.00

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	Jan - Jun 10	Budget
314P · Legal Fees	2,445.16	24,999.98
321P · Telephone	2,695.21	3,343.26
322P · Toll Charges	18.80	
325P · Postage	125.86	75.00
327P · Radio Maintenance	1,100.80	249.98
351P · Insurance - Property	6,535.87	7,998.24
352P · Insurance - Liability	21,724.00	11,964.00
354P · Workers Comp. Insurance	59,898.60	58,006.44
361P · Electric for Traffic Signals		
361.1P · Refund/Electric Traffic Signals	-12.15	
361P · Electric for Traffic Signals - Other	9,928.59	15,000.00
<b>Total 361P · Electric for Traffic Signals</b>	<b>9,916.44</b>	<b>15,000.00</b>
374P · Repair & Maintenance	416.24	500.02
375P · Union Dues	0.00	0.00
740P · Major Equipment	9,836.46	12,500.02
101410 · Police Department - Other	639.60	
<b>Total 101410 · Police Department</b>	<b>826,109.88</b>	<b>823,469.47</b>
101411 · Fire Department		
121F · Chief	19,894.27	25,159.07
131F · Assnt Chief	10,316.67	0.00
132F · Captains	17,346.78	21,601.19
137F · Lieutenant	20,836.22	20,836.33
138F · Firemen	57,464.35	60,800.89
156F · Health Insurance		
156.1F · Health Insurance Reimbursement	-15,934.36	-4,992.00
156F · Health Insurance - Other	86,773.50	60,489.00
<b>Total 156F · Health Insurance</b>	<b>70,839.14</b>	<b>55,497.00</b>
158F · Life Insurance	3,551.51	909.00
160F · Retirement Payment	1,993.26	1,993.26
161F · FICA ER	0.00	0.00
168F · Medicare ER	651.07	0.00
183F · Overtime	19,916.61	967.59
184F · Paid Sick Leave	28,896.60	10,182.18
191F · Uniform Allowance	4,550.00	1,950.00
194F · Unemployment	29,117.69	41,946.72
210F · Office Supplies	0.00	380.02
226F · Cleaning Supplies	0.00	1,146.59
231F · Gasoline		
231F.1 · Ambulance Corp. Reimbursement	-13,225.62	-16,458.71
231F · Gasoline - Other	3,928.17	750.00
<b>Total 231F · Gasoline</b>	<b>-9,297.45</b>	<b>-15,708.71</b>
232F · Diesel	12,435.67	3,500.02
241F · Supplies	627.05	750.00
251F · Vehicle Repairs		
03 · 03 Chevy Trailblazer	673.03	
10 · 99 Inter (Pierce Pumper)	754.41	0.00
12 · 56 American Lafrance	0.00	0.00
12A · 82 Mack Pumper	64.98	0.00
13A · 78 Mack Fire Pumper	2,262.41	0.00
14B · 75 Mack Aerial Slope	151.12	0.00
15 · 69 Mack Pumper	0.00	0.00
16 · 73 Dodge 3/4 Ton Van	0.00	0.00
17 · 99 Jeep Cherokee	0.00	0.00
E1 · 95 Aerial Truck	206.74	0.00
251F · Vehicle Repairs - Other	0.00	6,000.00
<b>Total 251F · Vehicle Repairs</b>	<b>4,112.69</b>	<b>6,000.00</b>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	Jan - Jun 10	Budget
321F · Telephone	1,170.53	1,500.00
325F · Postage	0.00	20.28
327F · Radio Maintenance	0.00	0.00
351F · Insurance - Property	5,393.77	5,044.50
352F · Insurance - Liability	0.00	5,892.25
354F · Workers Comp. Insurance	54,123.14	50,542.56
355F · C/U Volunteer Relief Assoc.	0.00	20,072.02
363F · Hydrants	26,177.99	27,705.43
374F · Repair & Maintenance	1,036.90	999.98
541F · Volunteer Fire Co. Donations	4,500.00	2,250.00
<b>Total 101411 · Fire Department</b>	<b>385,654.46</b>	<b>351,938.17</b>
<b>101414 · Code &amp; Zoning Enforcement</b>		
120CZ · Supervisor	2,285.68	3,000.00
140CZ · Clerk	0.00	0.00
156CZ · Health Insurance		
156.1CZ · Health Insurance Reimbursement	0.00	0.00
156CZ · Health Insurance - Other	0.00	0.00
<b>Total 156CZ · Health Insurance</b>	<b>0.00</b>	<b>0.00</b>
158CZ · Life Insurance	-11.10	0.00
161CZ · FICA ER	141.68	186.00
168CZ · Medicare ER	33.12	43.50
194CZ · Unemployment	0.00	0.00
231CZ · Gasoline	0.00	0.00
241CZ · Supplies	1,365.50	907.80
260CZ · Minor Equipment	0.00	0.00
314CZ · Legal Fees		
314.1CZ · Legal Fees - Permits	0.00	500.02
314.2CZ · Middle Depart. Inspection Fees	3,988.50	0.00
314.3CZ · Inspection & Plan Review Fees	16,104.75	
314CZ · Legal Fees - Other	416.65	0.00
<b>Total 314CZ · Legal Fees</b>	<b>20,509.90</b>	<b>500.02</b>
321CZ · Telephone	190.50	0.00
325CZ · Postage	128.09	50.02
341CZ · Advertising	49.58	279.98
354CZ · Workers Comp. Insurance	49.12	0.00
450CZ · Property Demolitions	18,992.13	150,000.00
451CZ · Property Clean Up	1,444.49	
<b>Total 101414 · Code &amp; Zoning Enforcement</b>	<b>45,178.69</b>	<b>154,967.32</b>
<b>101415 · Emergency Management</b>		
231EM · Gasoline	0.00	24.98
251EM · Vehicle Repairs		
9C · 85 Chevy Wagon MC100	0.00	0.00
251EM · Vehicle Repairs - Other	0.00	0.00
<b>Total 251EM · Vehicle Repairs</b>	<b>0.00</b>	<b>0.00</b>
321EM · Telephone	345.12	385.20
351EM · Insurance - Property	430.78	99.98
<b>Total 101415 · Emergency Management</b>	<b>775.90</b>	<b>510.16</b>
<b>101417 · License Office</b>		
140LO · Clerk	9,831.70	10,562.48
156LO · Health Insurance		
156.1LO · Health Insurance Reimbursement	-739.26	-660.60
156LO · Health Insurance - Other	3,615.55	3,594.98
<b>Total 156LO · Health Insurance</b>	<b>2,876.29</b>	<b>2,934.38</b>

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Accrual Basis

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	Jan - Jun 10	Budget
158LO · Life Insurance	127.26	162.42
161LO · FICA ER	613.21	654.90
168LO · Medicare ER	143.39	153.18
210LO · Office Supplies	0.00	24.98
321LO · Telephone	153.12	0.00
325LO · Postage	391.24	129.98
354LO · Workers Comp. Insurance	124.78	134.86
101417 · License Office - Other	0.00	0.00
<b>Total 101417 · License Office</b>	<b>14,260.99</b>	<b>14,757.18</b>
101419 · Electrician		
120E · Supervisor	5,976.45	1,250.02
156E · Health Insurance		
156.1E · Health Insurance Reimbursement	0.00	0.00
156E · Health Insurance - Other	9,869.94	0.00
<b>Total 156E · Health Insurance</b>	<b>9,869.94</b>	<b>0.00</b>
158E · Life Insurance	0.00	0.00
161E · FICA ER	0.00	77.48
168E · Medicare ER	0.00	18.12
183E · Overtime	0.00	0.00
231E · Gasoline	182.00	125.02
241E · Supplies		
241.1E · Uniforms	0.00	0.00
241E · Supplies - Other	1,344.76	1,824.98
<b>Total 241E · Supplies</b>	<b>1,344.76</b>	<b>1,824.98</b>
251E · Vehicle Repairs		
21 · 02 Chevy Bucket Truck	0.00	0.00
251E · Vehicle Repairs - Other	0.00	500.02
<b>Total 251E · Vehicle Repairs</b>	<b>0.00</b>	<b>500.02</b>
321E · Telephone	0.00	21.03
351E · Insurance - Property	459.79	699.98
354E · Workers Comp. Insurance	0.00	0.00
750E · Traffic Signals	3,573.15	5,000.02
<b>Total 101419 · Electrician</b>	<b>21,406.09</b>	<b>9,516.67</b>
101421 · Health Office		
120HO · Supervisor	4,840.00	5,199.98
161HO · FICA ER	322.40	322.38
168HO · Medicare ER	75.40	75.42
210HO · Office Supplies	100.00	55.02
314HO · Legal Fees	0.00	125.02
321HO · Telephone	18.23	221.22
354HO · Workers Compensation	103.52	99.98
<b>Total 101421 · Health Office</b>	<b>5,459.55</b>	<b>6,099.02</b>
101427 · Sanitation Expenses		
141S · Wages	0.00	0.00
162S · Unemployment	22,348.77	5,106.52
168 · Medicare	0.00	0.00
321S · Telephone	0.00	0.00
351S · Insurance - Property	2,027.58	4,049.22
361 · Electric	423.71	90.00
362S · Gas	475.45	90.00
366 · Water	76.98	73.02
374S · Repairs & Maintenance	0.00	750.00
452 · Landfill Disposal Fees	39,761.87	
452S · Landfill Disposal Fee(Platt's)	24,616.68	25,000.04
<b>Total 101427 · Sanitation Expenses</b>	<b>89,731.04</b>	<b>35,158.80</b>

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Accrual Basis

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	Jan - Jun 10	Budget
<b>101430 · Highway - General</b>		
<b>156SD · Health Insurance</b>		
156.1SD · Health Insurance Reimbursement	-5,548.44	-4,836.00
156SD · Health Insurance - Other	45,861.42	54,964.98
<b>Total 156SD · Health Insurance</b>	40,312.98	50,128.98
158SD · Life Insurance	1,463.46	1,537.50
161SD · FICA ER	6,350.99	6,183.66
168SD · Medicare ER	1,485.37	1,446.18
194SD · Unemployment	0.00	3,718.02
351SD · Insurance - Property	1,175.12	605.64
354SD · Workers Comp. Insurance	20,483.91	17,890.50
101430 · Highway - General - Other	651.39	
<b>Total 101430 · Highway - General</b>	71,923.22	81,510.48
<b>101431 · Highway - Cleaning</b>		
141SD · Wages	-482.37	15,000.00
183SD · Overtime	8,455.44	3,000.00
226SD · Cleaning Supplies	0.00	0.00
234SD · Oil	35.22	0.00
238SD · Clothing	0.00	300.00
241SD · Supplies	643.82	150.00
<b>251SD · Vehicle Repairs</b>		
23A · 84 Inter. Harvester	0.00	0.00
25 · 90 GMC Inter. Dump	0.00	0.00
26 · 87 Ford F150XLT Pickup	0.00	0.00
29 · 90 GMC Intern'l Dump	0.00	0.00
30 · 97 Ford F-350 Dump Truck	0.00	0.00
31 · 04 Peterbilt 330 Truck	1,737.70	0.00
32 · 04 Peterbilt 330 Trk	5,242.67	0.00
33 · 05 Peterbilt	2,405.13	0.00
34 · 04 Pelican Sweeper	2,264.74	0.00
36 · 89 Elgin Sweeper	0.00	1,749.98
251SD · Vehicle Repairs - Other	10,798.87	2,499.98
<b>Total 251SD · Vehicle Repairs</b>	22,449.11	4,249.96
260SD · Minor Equipment	0.00	1,500.00
374SD · Repair & Maintenance	0.00	3,000.00
101431 · Highway - Cleaning - Other	6,875.50	
<b>Total 101431 · Highway - Cleaning</b>	37,976.72	27,199.96
<b>101432 · Highway - Snow Removal</b>		
141.2SD · Wages	6,031.76	5,000.02
251.2SD · Vehicle Repairs	393.50	
101432 · Highway - Snow Removal - Other	0.00	0.00
<b>Total 101432 · Highway - Snow Removal</b>	6,425.26	5,000.02
<b>101438 · Highway - Maintenance of Street</b>		
141.1SD · Wages	79,897.84	79,736.49
231SD · Gasoline	1,301.52	750.00
232SD · Diesel	8,254.34	1,350.00
234.1SD · Oil	28.03	174.98
241.1SD · Supplies	1,441.93	1,599.98
241.2SD · Uniforms	0.00	0.00
245.1SD · Highway Supplies	11,572.41	9,399.98
<b>251.1SD · Vehicle Repairs</b>		
20 · 2000 Ford	5,472.21	0.00
251.1SD · Vehicle Repairs - Other	2,114.45	2,499.98
<b>Total 251.1SD · Vehicle Repairs</b>	7,586.66	2,499.98

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 Accrual Basis

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	Jan - Jun 10	Budget
260.1SD · Minor Equipment	0.00	2,387.48
314SD · Engineering	580.50	
321SD · Telephone	171.32	200.46
341SE · Advertising	0.00	0.00
374.2SD · Repair & Maintenance	176.35	0.00
740.1SE · Major Equipment	0.00	15,300.00
<b>Total 101438 · Highway - Maintenance of Street</b>	<b>111,010.90</b>	<b>113,399.35</b>
101471 · Debt Principal		
100P · Series 1992	370,000.00	147,885.52
500P · Police Building - Penn St	9,259.75	8,091.52
501P · Police Vehicles (2 Crown Vic's)	35,986.37	9,829.50
600P · Bail Out Loan	0.00	0.00
<b>Total 101471 · Debt Principal</b>	<b>415,246.12</b>	<b>165,806.54</b>
101472 · Debt Interest		
100I · Series 1992	0.00	37,114.50
500I · Police Building - Penn St	2,599.44	2,073.52
600I · Tax Anticipation Interest	3,964.01	
<b>Total 101472 · Debt Interest</b>	<b>6,563.45</b>	<b>39,188.02</b>
101489 · Prior Year Expenses 2007	14,786.15	0.00
101492 · Interfund Transfers		
101GF · Transfer to General Fund	0.00	0.00
102Rvlg · Transfer to Revolving Account	0.00	0.00
207 · Transfer to Recycling	0.00	0.00
207Rcyl · Transfer to Recycling fund	0.00	0.00
401SMR · Transfer to Sewer Mandatory Rdm	0.00	0.00
401SSF · Transfer to Sewer System Fund	0.00	0.00
402OS · Transfer to Off Street Fund	35,268.57	79,550.02
403 · Transfer to Sanitation	0.00	0.00
601 · Transfer to Debt Service Accoun	0.00	124,999.78
802CDBG · Transfer to Comm. Development	0.00	0.00
803 · Transfer to DBDA	0.00	3,750.00
101492 · Interfund Transfers - Other	0.00	0.00
<b>Total 101492 · Interfund Transfers</b>	<b>35,268.57</b>	<b>208,299.80</b>
<b>Total Expense</b>	<b>2,404,859.64</b>	<b>2,322,079.09</b>
<b>Net Income</b>	<b>1,259,143.40</b>	<b>-5,808.27</b>

## City of Uniontown Profit & Loss Budget vs. Actual January through June 2010

	\$ Over Budget	% of Budget
<b>Income</b>		
<b>101 · General Fund</b>		
<b>301 Real Estate Taxes</b>		
301.10 · Current Year Levy Discount	1,126,983.38	198.3%
301.12 · Current/Face	-56,145.93	61.3%
301.13 · Current/Penalty	30,421.87	147.2%
301.14 · Penalty Collected	1,923.33	167.5%
301.29 · Refunds on Property Taxes	-93.30	162.2%
301.32 · Prior Year Face	0.00	0.0%
301.33 · Prior Year Penalty	0.00	0.0%
301.40 · Tax Claim Bureau	55,738.19	161.9%
301.42 · Tax Claim Penalty	4,103.51	182.1%
301 Real Estate Taxes - Other		
<b>Total 301 Real Estate Taxes</b>	<b>1,216,631.02</b>	<b>183.7%</b>
<b>308 · Residence Taxes</b>		
308.10 · Current Years Levy Discount	4,690.00	189.3%
308.12 · Current Face	139.98	128.0%
308.13 · Current Penalty	-255.00	43.3%
308.14 · Current Collected Penalties	-12.75	43.3%
308.20 · Prior Year Face	239.98	579.8%
308.21 · Prior Year Face Penalties	12.02	584.7%
308 · Residence Taxes - Other		
<b>Total 308 · Residence Taxes</b>	<b>4,899.23</b>	<b>178.1%</b>
<b>310 · Act 511 Taxes</b>		
310.10 · Real Estate Transfer Tax	12,788.91	175.2%
310.21 · Earned Income Tax/Current	12,844.10	106.0%
310.22 · Earned Income Tax/Prior	-2,909.04	61.2%
310.54 · Local Service Tax (EMS)	43,863.13	146.2%
<b>Total 310 · Act 511 Taxes</b>	<b>66,587.10</b>	<b>119.9%</b>
<b>321 · Licenses</b>		
321.40 · Business License	19,754.98	164.8%
321.80 · Cable Franchise/Atlantic Brdbnd	19,959.02	148.1%
321 · Licenses - Other		
<b>Total 321 · Licenses</b>	<b>39,914.00</b>	<b>155.4%</b>
<b>322 · Permits &amp; Fees</b>		
322.11 · Building Permits	68,873.11	651.0%
322.12 · Plumbing Permits	1,358.62	259.8%
322.13 · Zoning Fees	6,919.87	495.4%
322.20 · Alarm Permits	4,100.00	236.7%
322.90 · Electrical Permits	-6,999.98	0.0%
<b>Total 322 · Permits &amp; Fees</b>	<b>74,251.62</b>	<b>395.8%</b>
<b>331 · Fines &amp; Forefeits</b>		
331.10 · Police Court	4.86	100.4%
331.11 · Motor Code Violations	12,053.24	353.8%
331.12 · Violation of Ordinance	8,485.50	239.9%
331.13 · State Police Fines	311.34	106.0%
331.14 · Parking Violations	3,783.98	152.2%
<b>Total 331 · Fines &amp; Forefeits</b>	<b>24,638.92</b>	<b>200.7%</b>
<b>341 · Interest Earnings</b>		
341.11 · Bank Interest Earned	-1,021.62	18.3%
341.12 · PAPRS Bank Interest	5.37	100.0%
341.13 · Capital Improvement	0.00	0.0%
<b>Total 341 · Interest Earnings</b>	<b>-1,016.25</b>	<b>18.7%</b>
<b>342 · Rental Income</b>		
342.22 · Rent (Congressman Murtha)	-900.00	66.7%
342.23 · Skyway Towers Rental	-1,200.00	66.7%
<b>Total 342 · Rental Income</b>	<b>-2,100.00</b>	<b>66.7%</b>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	\$ Over Budget	% of Budget
<b>351 · Federal Capital &amp; Oprtng Grants</b>		
351.01 · Feder Grants	-12,500.02	0.0%
351.02 · Stimulus Demolition Grant	-64,577.43	56.9%
<b>Total 351 · Federal Capital &amp; Oprtng Grants</b>	-77,077.45	52.6%
<b>354 · State Grants</b>		
354.02 · Police Training	0.00	0.0%
354.10 · Gallatin Ave. Grants (Redevelopment Authority...	0.00	0.0%
354.20 · State Grants	1,293.90	100.0%
354.21 · PAPRS State Grants	0.00	0.0%
354.22 · Tobacco Grant	1,229.41	100.0%
354.23 · Weed and Seed	39,000.00	100.0%
354.24 · SRO Grant		
<b>Total 354 · State Grants</b>	50,892.31	100.0%
<b>355 · State Revenue and Entitlements</b>		
355.01 · Public Utility	-1,950.00	0.0%
355.04 · Beverage License	-5,499.98	5.2%
355.07 · Foreign Insurance Tax (Firemen)	-20,072.02	0.0%
355.08 · Gen. Munic. Pens. Sys.State Aid	0.00	0.0%
<b>Total 355 · State Revenue and Entitlements</b>	-27,522.00	1.1%
<b>359 · Payments in Lieu of Taxes</b>		
359.10 · HUD Housing/Lieu	-2,268.52	0.0%
<b>Total 359 · Payments in Lieu of Taxes</b>	-2,268.52	0.0%
<b>361 · Untwn School District Reimburse</b>		
361.63 · Fees for Collecting Taxes/UASD	-13,853.35	53.8%
361.65 · Tax Certification No Lien Ltrs	535.00	201.9%
361.66 · Overtime for Police Coverage		
<b>Total 361 · Untwn School District Reimburse</b>	-12,773.43	58.2%
<b>362 · Public Safety</b>		
362.11 · Police Services	427.33	110.7%
362.12 · Above Base Line Police Service (Fayette Co. H...	-3,155.52	84.2%
362.13 · Tobacco Enfrcmt FEC Paymt	-16,863.98	0.0%
362.14 · Tobacco Enfrcmt.Donations	0.00	0.0%
362.15 · Services/Pershing Court Manor	-0.08	100.0%
362.16 · Public Service Donation	3,159.00	100.0%
362.17 · Police - Buckle Up	1,830.43	158.1%
362.20 · Fire Insurance	0.00	0.0%
362.21 · Liability Ins. Loss Recovery	1,200.00	100.0%
362.22 · Civil Svc. Appl. Fee	0.00	0.0%
362.23 · Fire Dept. Annual Retainer Rt43	-500.02	0.0%
<b>Total 362 · Public Safety</b>	-13,902.84	75.8%
<b>363 · Highway Charges</b>		
363.10 · Street Openings and Repairs	36,374.98	281.9%
363.20 · Street Sweeping	0.00	0.0%
363.21 · Street Parking Meters	-14,472.00	19.6%
363.23 · Hospital Street Meters	0.00	0.0%
363.24 · Bucket Truck Rental		
<b>Total 363 · Highway Charges</b>	22,077.98	158.1%
<b>365 · Health Charges</b>		
365.21 · Health Inspections	10,790.76	437.2%
365 · Health Charges - Other		
<b>Total 365 · Health Charges</b>	11,090.76	446.6%

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>392 · Transfers</b>		
202.11 · Transfer From Library		
211.11 · Transfer From Recreation		
401.11 · Transfer from Sewer System	0.00	0.0%
402.11 · Transfer from Off Street	0.00	0.0%
403.11 · Transfer from Sanitation	0.00	0.0%
601.1 · Transfer from Property Sale Acc	0.00	0.0%
801.11 · Transfer from Highway Fund	0.00	0.0%
802.1 · Transfer from DBDA	0.00	0.0%
392 · Transfers - Other		
<b>Total 392 · Transfers</b>	5,533.51	100.0%
<b>395 · Refunds</b>	32.00	100.0%
101 · General Fund - Other		
<b>Total 101 · General Fund</b>	1,379,887.96	161.4%
<b>101364 · Sanitation</b>		
311 · Prior Year/Delinquent	-15,184.88	32.5%
312 · Dumpster	140.00	100.0%
313 · No Lien Letters	-389.98	77.7%
316 · Roll Off	2,808.30	108.9%
317 · Veolia Franchise Fee	0.00	100.0%
<b>Total 101364 · Sanitation</b>	-12,626.56	87.8%
<b>101391 · Sale of Property</b>	7,657.60	100.0%
<b>Total Income</b>	1,374,919.00	158.5%
<b>Cost of Goods Sold</b>		
101301 · Discount on Taxes	23,509.88	203.3%
101302 · Tax Claim Bureau Coll. Fee	2,852.46	158.2%
101308 · Discount on Residence Taxes	68.42	170.6%
101310 · Earned Income Tax/Coll. Fee	105.04	102.3%
101311 · Real Estate Transfer Fee	255.29	175.0%
101312 · EMS Tax Refunds	395.69	179.1%
<b>Total COGS</b>	27,186.78	182.0%
<b>Gross Profit</b>	1,347,732.22	158.2%
<b>Expense</b>		
101101 · General Fund Expenses		
101400 · City Council		
111C · Councilman Jones	-41.58	93.1%
112C · Councilman Gearing	-41.58	93.1%
113C · Councilman Michael	-41.58	93.1%
114C · Councilman Palumbo	-41.58	93.1%
156C · Health Insurance Others		
156.1C · Health Insurance Reimb. Others	-5,583.64	125.4%
156C · Health Insurance Others - Other	3,710.28	116.9%
<b>Total 156C · Health Insurance Others</b>	-1,873.36	100.0%
158C · Life Insurance		
158.1 · Life Insurance Reimbursement	400.00	0.0%
158C · Life Insurance - Other	27.95	102.2%
<b>Total 158C · Life Insurance</b>	427.95	150.4%
161C · FICA ER	-0.08	99.9%
168C · Medicare ER	0.04	100.1%
210C · Office Supplies	-24.98	0.0%
241C · Supplies	-24.98	0.0%
314C · Legal Fees	-877.02	0.0%
321C · Telephone	-48.56	81.4%
331C · Travel Expense	-24.98	0.0%
352C · Insurance - Liability	10,508.26	197.6%
353C · Surety & Fidelity	-2,088.96	0.0%
420C · Dues	0.00	0.0%
<b>Total 101400 · City Council</b>	5,807.01	133.2%

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>101401 · Mayor</b>		
100M · Mayor Fike	-103.90	93.1%
158M · Life Insurance	-6.38	62.5%
161M · FICA ER	-14.30	84.6%
168M · Medicare ER	14.03	163.8%
210M · Office Supplies	-24.98	0.0%
231M · Gasoline	0.00	0.0%
321M · Telephone		
321.1 · DBDA Telephone		
321.2 · DBDA Telephone Reimbursement	0.00	0.0%
321.1 · DBDA Telephone - Other	0.00	0.0%
<b>Total 321.1 · DBDA Telephone</b>	<u>0.00</u>	<u>0.0%</u>
321M · Telephone - Other	134.07	100.0%
<b>Total 321M · Telephone</b>	<u>134.07</u>	<u>100.0%</u>
<b>Total 101401 · Mayor</b>	-1.46	99.9%
<b>101402 · Accounts &amp; Finance</b>		
115AF · Controller Cupp	-41.59	93.1%
121AF · Consultant	0.00	0.0%
122AF · City Clerk Assistant	-1,449.98	89.5%
123AF · City Clerk	-3,030.00	81.5%
140AF · Clerk	-845.05	92.8%
156AF · Health Insurance		
156.1AF · Health Insurance Reimbursement	-118.52	114.7%
156AF · Health Insurance - Other	1,098.96	112.5%
<b>Total 156AF · Health Insurance</b>	<u>980.44</u>	<u>112.3%</u>
158AF · Life Insurance	12.05	101.9%
161AF · FICA ER	-105.77	95.9%
168AF · Medicare ER	975.22	261.0%
192AF · Training	-90.00	0.0%
194AF · Unemployment	0.00	0.0%
210AF · Office Supplies	-1,807.69	59.8%
260AF · Minor Equipment	-308.18	38.4%
311AF · Auditing	-1,385.86	93.1%
321AF · Telephone	-1,105.60	42.0%
322AF · Toll Charges	0.00	0.0%
325AF · Postage	222.48	144.5%
341AF · Advertising	272.30	115.1%
353AF · Surety & Fidelity	0.00	0.0%
354AF · Workers Comp. Insurance	-40.40	92.5%
101402 · Accounts & Finance - Other		
<b>Total 101402 · Accounts &amp; Finance</b>	<u>-7,539.18</u>	<u>91.0%</u>
<b>101403 · Treasurer Office</b>		
114T · Treasurer	-1,266.90	93.1%
122T · Deputy Treasurer	84.42	100.7%
140T · Clerk	-775.79	93.1%
156T · Health Insurance		
156.1T · Health Insurance Reimbursement	139.78	94.2%
156T · Health Insurance - Other	-8,670.49	70.4%
<b>Total 156T · Health Insurance</b>	<u>-8,530.71</u>	<u>68.3%</u>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	\$ Over Budget	% of Budget
158T · Life Insurance	-250.90	60.2%
161T · FICA ER	-58.77	97.7%
168T · Medicare ER	-13.79	97.7%
169T · New Member Enrollment Fee	0.00	0.0%
194T · Unemployment	0.00	0.0%
210T · Office Supplies	-906.42	39.6%
260T · Minor Equipment	-50.02	0.0%
321T · Telephone	88.05	116.0%
325T · Postage	952.21	154.4%
341T · Advertising	349.47	239.8%
342T · Printing	1,047.83	148.7%
353T · Surety & Fidelity	-200.00	33.3%
354T · Workers Comp. Insurance	-40.40	92.5%
<b>Total 101403 · Treasurer Office</b>	<b>-9,571.72</b>	<b>87.9%</b>
<b>101404 · Solicitor</b>		
130S · Solicitor	-1,574.12	82.9%
131S · Addt'l Legal Fees	-999.98	0.0%
161S · FICA ER	-18.83	96.7%
168S · Medicare ER	-4.41	96.7%
101404 · Solicitor - Other		
<b>Total 101404 · Solicitor</b>	<b>-1,905.03</b>	<b>82.6%</b>
<b>101409 · Buildings &amp; Grounds</b>		
120BG · Supervisor	-420.00	93.4%
141BG · Wages	0.00	0.0%
142BG · Wages - Janitor	2,768.47	153.2%
156BG · Health Insurance		
156.1BG · Health Insurance Reimbursement	-700.75	100.0%
156BG · Health Insurance - Other	3,667.26	100.0%
<b>Total 156BG · Health Insurance</b>	<b>2,966.51</b>	<b>100.0%</b>
158BG · Life Insurance	61.70	164.3%
161BG · FICA ER	468.66	218.2%
168BG · Medicare ER	109.63	218.2%
194BG · Unemployment	-2,508.98	0.0%
226BG · Cleaning Supplies	-1,890.90	27.3%
231BG · Gasoline	-160.14	68.0%
241BG · Supplies	1,336.55	367.3%
251BG · Vehicle Repairs		
38B · 91 F150 Ford Truck	382.54	100.0%
44A · 89 Manmade Trailer	0.00	0.0%
251BG · Vehicle Repairs - Other	-226.89	30.2%
<b>Total 251BG · Vehicle Repairs</b>	<b>155.65</b>	<b>147.9%</b>
260BG · Minor Equipment - Parking Meter	-12,370.77	1.0%
310BG · Appraisal	0.00	0.0%
351BG · Insurance - Property		
351.1BG · City Hall	497.14	131.2%
351.2BG · Public Safety Building	819.50	218.1%
351.3BG · Street Department	811.68	598.5%
351.4BG · Storey Square	-326.40	14.3%
351.5BG · East End Fire Station	131.53	145.8%
351.6BG · EMA	72.37	136.2%
351.8BG · Police Station Penn	-783.59	47.8%
351BG · Insurance - Property - Other	0.00	0.0%
<b>Total 351BG · Insurance - Property</b>	<b>1,222.23</b>	<b>125.4%</b>
354BG · Workers Comp. Insurance	-57.44	94.2%
361BG · Electric		
361.1BG · Electric - 911	-47.22	63.4%
361.2BG · Civil Defense	6.14	131.7%
361.3BG · CS??????	0.00	0.0%
361.4BG · City Hall	-418.77	94.8%
361.5BG · East End Fire Station	-33.29	94.5%
361.6BG · Storey Square	-3.88	98.6%

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	\$ Over Budget	% of Budget
361.7BG · Public Safety Building		
361.71B · Refund/Electric		
361.7BG · Public Safety Building - Other	-1,157.99	85.6%
<b>Total 361.7BG · Public Safety Building</b>	<b>-1,255.06</b>	<b>84.4%</b>
361.8BG · Street Department	322.56	126.6%
361.9BG · Police Station Penn	-1,467.87	71.0%
361BG · Electric - Other	0.00	0.0%
<b>Total 361BG · Electric</b>	<b>-2,897.39</b>	<b>87.6%</b>
362BG · Gas		
362.2BG · Civil Defense	-128.96	90.6%
362.5BG · East End Fire Station	-849.56	76.0%
362.7BG · Public Safety Building	-1,310.22	72.3%
362.8BG · Street Department	-1,293.08	66.4%
362.9BG · Police Station Penn		
361.91B · Refund/Electric		
362.9BG · Police Station Penn - Other	0.00	0.0%
<b>Total 362.9BG · Police Station Penn</b>	<b>-809.22</b>	<b>100.0%</b>
<b>Total 362BG · Gas</b>	<b>-4,391.04</b>	<b>67.5%</b>
366BG · Water		
366.2BG · Civil Defense	-191.05	28.2%
366.4BG · City Hall	-143.93	80.5%
366.5BG · East End Fire Station	-47.92	66.7%
366.7BG · Public Safety Building	-246.44	81.1%
366.8BG · Street Department	124.25	185.7%
366.9BG · Police Station Penn	80.99	128.7%
<b>Total 366BG · Water</b>	<b>-424.10</b>	<b>85.3%</b>
373BG · Repair & Maintenance		
373.3BG · Marshall Plaza		
373.4BG · City Hall	-2,136.42	70.3%
373.5BG · East End Fire Station	-508.14	0.0%
373.6BG · Emergency Management	0.00	0.0%
373.7BG · Public Safety Building	-1,020.66	12.8%
373.8BG · Street Department	-1,951.13	4.1%
373.9BG · Police Station Penn	-2,368.56	26.9%
<b>Total 373BG · Repair &amp; Maintenance</b>	<b>-7,924.91</b>	<b>44.0%</b>
430BG · Property Taxes	-930.69	6.9%
<b>Total 101409 · Buildings &amp; Grounds</b>	<b>-24,886.96</b>	<b>72.9%</b>
101410 · Police Department		
121P · Chief	-1,375.02	95.0%
132P · Captains	-16,300.21	1.6%
133P · Sergeants	-14,257.27	79.6%
134P · Detectives	-20,969.02	0.0%
135P · Patrolmen	-1,900.35	99.3%
136P · Enforcement - Tickets	1,126.41	114.6%
140P · Clerk	-541.50	94.5%
142P · Street Painter	8,929.75	271.7%
143P · School Crossing Guards	0.00	0.0%
148P · School Resource Officer		
148.1P · School Resource Officer Reimb.		
148P · School Resource Officer - Other		
<b>Total 148P · School Resource Officer</b>		

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	\$ Over Budget	% of Budget
149.1P · Buckle Up	3,010.97	195.6%
149.22P · Unused Sick Days		
149.2P · Court Time	287.62	102.7%
149.3P · O.I.C.	1,823.01	315.0%
149.5P · Tobacco Grant	923.30	167.7%
149.6P · Taser Training	-384.32	62.6%
149.7P · North Gallatin		
149.9P · Longevity		
149P · Overtime	-162.56	98.9%
150P · Employee Worker's Comp. Check		
150.1P · Employee Worker's Comp. Reimb		
150P · Employee Worker's Comp. Check - Other		
Total 150P · Employee Worker's Comp. Check		
151P · Weed & Seed Grant RACU		
156P · Health Insurance - Non Uniform		
156.1P · Health Insurance Reimbursement	-957.72	218.8%
156P · Health Insurance - Non Uniform - Other	11,494.37	215.5%
Total 156P · Health Insurance - Non Uniform	10,536.65	215.2%
157P · Health Insurance - Police	4,179.02	103.5%
158.1P · Life Insurance - Police	3,187.07	241.3%
158P · Life Insurance - Non Uniform	218.51	243.1%
160P · Retirement Payment	-1,214.40	88.5%
161P · FICA ER		
161.1P · FICA Reimbursement		
161P · FICA ER - Other	718.77	150.7%
Total 161P · FICA ER	306.91	121.6%
168P · Medicare ER		
168.1P · Medicare Reimbursement		
168P · Medicare ER - Other	546.26	108.9%
Total 168P · Medicare ER	449.94	107.4%
191P · Uniform Allowance	-7,200.00	0.0%
192P · Training	1,910.68	128.6%
194P · Unemployment	0.00	0.0%
210P · Office Supply	-1,012.65	79.4%
225P · Photos & Fingerprints	-99.98	0.0%
226P · Cleaning Supplies	100.91	359.1%
228P · Animal Control	29.76	100.8%
231P · Gasoline	-511.66	96.6%
241P · Supplies	-3,955.19	39.2%
242P · Ammunition	3,840.82	187.1%
245P · Street Signs	7,273.94	511.3%
246P · Tobacco Enforcement Expenses (State monies and ...		
246.1P · Tobacco Enforcement Reimb. (Reimbursement...		
246P · Tobacco Enforcement Expenses (State monies a...	-13,518.20	12.8%
Total 246P · Tobacco Enforcement Expenses (State monie...	-13,654.40	11.9%
247P · DOJ Grant Expenses	-12,500.02	0.0%
251P · Vehicle Repairs		
00 · 00 Jeep	21.99	100.0%
1A · 06 Chevy Impala	693.46	100.0%
1B · 06 Chevy Imp	633.82	100.0%
1C · 06 Chevy Impal	682.55	100.0%
1D · 06 Chevy Impala.	470.49	100.0%
44 · 88 Ford Ranger Pickup	0.00	0.0%
4C · 92 Harley Davidson	119.95	100.0%
DRUG · 95 Oldsmobile	28.00	100.0%
K9-10 · 01 Ford SDN	0.00	0.0%
251P · Vehicle Repairs - Other	-1,502.99	75.0%
Total 251P · Vehicle Repairs	1,147.27	119.1%
260P · Minor Equipment	1,805.53	220.4%

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	\$ Over Budget	% of Budget
314P · Legal Fees	-22,554.82	9.8%
321P · Telephone	-648.05	80.6%
322P · Toll Charges		
325P · Postage	50.86	167.8%
327P · Radio Maintenance	850.82	440.4%
351P · Insurance - Property	-1,462.37	81.7%
352P · Insurance - Liability	9,760.00	181.6%
354P · Workers Comp. Insurance	1,892.16	103.3%
361P · Electric for Traffic Signals		
361.1P · Refund/Electric Traffic Signals		
361P · Electric for Traffic Signals - Other	-5,071.41	66.2%
<b>Total 361P · Electric for Traffic Signals</b>	<b>-5,083.56</b>	<b>66.1%</b>
374P · Repair & Maintenance	-83.78	83.2%
375P · Union Dues	0.00	0.0%
740P · Major Equipment	-2,663.56	78.7%
101410 · Police Department - Other		
<b>Total 101410 · Police Department</b>	<b>2,640.41</b>	<b>100.3%</b>
101411 · Fire Department		
121F · Chief	-5,264.80	79.1%
131F · Assnt Chief	10,316.67	100.0%
132F · Captains	-4,254.41	80.3%
137F · Lieutenant	-0.11	100.0%
138F · Firemen	-3,336.54	94.5%
156F · Health Insurance		
156.1F · Health Insurance Reimbursement	-10,942.36	319.2%
156F · Health Insurance - Other	26,284.50	143.5%
<b>Total 156F · Health Insurance</b>	<b>15,342.14</b>	<b>127.6%</b>
158F · Life Insurance	2,642.51	390.7%
160F · Retirement Payment	0.00	100.0%
161F · FICA ER	0.00	0.0%
168F · Medicare ER	651.07	100.0%
183F · Overtime	18,949.02	2,058.4%
184F · Paid Sick Leave	18,714.42	283.8%
191F · Uniform Allowance	2,600.00	233.3%
194F · Unemployment	-12,829.03	69.4%
210F · Office Supplies	-380.02	0.0%
226F · Cleaning Supplies	-1,146.59	0.0%
231F · Gasoline		
231F.1 · Ambulance Corp. Reimbursement	3,233.09	80.4%
231F · Gasoline - Other	3,178.17	523.8%
<b>Total 231F · Gasoline</b>	<b>6,411.26</b>	<b>59.2%</b>
232F · Diesel	8,935.65	355.3%
241F · Supplies	-122.95	83.6%
251F · Vehicle Repairs		
03 · 03 Chevy Trailblazer		
10 · 99 Inter (Pierce Pumper)	754.41	100.0%
12 · 56 American Lafrance	0.00	0.0%
12A · 82 Mack Pumper	64.98	100.0%
13A · 78 Mack Fire Pumper	2,262.41	100.0%
14B · 75 Mack Aerial Slope	151.12	100.0%
15 · 69 Mack Pumper	0.00	0.0%
16 · 73 Dodge 3/4 Ton Van	0.00	0.0%
17 · 99 Jeep Cherokee	0.00	0.0%
E1 · 95 Aerial Truck	206.74	100.0%
251F · Vehicle Repairs - Other	-6,000.00	0.0%
<b>Total 251F · Vehicle Repairs</b>	<b>-1,887.31</b>	<b>68.5%</b>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	\$ Over Budget	% of Budget
321F · Telephone	-329.47	78.0%
325F · Postage	-20.28	0.0%
327F · Radio Maintenance	0.00	0.0%
351F · Insurance - Property	349.27	106.9%
352F · Insurance - Liability	-5,892.25	0.0%
354F · Workers Comp. Insurance	3,580.58	107.1%
355F · C/U Volunteer Relief Assoc.	-20,072.02	0.0%
363F · Hydrants	-1,527.44	94.5%
374F · Repair & Maintenance	36.92	103.7%
541F · Volunteer Fire Co. Donations	2,250.00	200.0%
<b>Total 101411 · Fire Department</b>	<b>33,716.29</b>	<b>109.6%</b>
<b>101414 · Code &amp; Zoning Enforcement</b>		
120CZ · Supervisor	-714.32	76.2%
140CZ · Clerk	0.00	0.0%
156CZ · Health Insurance		
156.1CZ · Health Insurance Reimbursement	0.00	0.0%
156CZ · Health Insurance - Other	0.00	0.0%
<b>Total 156CZ · Health Insurance</b>	<b>0.00</b>	<b>0.0%</b>
158CZ · Life Insurance	-11.10	100.0%
161CZ · FICA ER	-44.32	76.2%
168CZ · Medicare ER	-10.38	76.1%
194CZ · Unemployment	0.00	0.0%
231CZ · Gasoline	0.00	0.0%
241CZ · Supplies	457.70	150.4%
260CZ · Minor Equipment	0.00	0.0%
314CZ · Legal Fees		
314.1CZ · Legal Fees - Permits	-500.02	0.0%
314.2CZ · Middle Depart. Inspection Fees	3,988.50	100.0%
314.3CZ · Inspection & Plan Review Fees		
314CZ · Legal Fees - Other	416.65	100.0%
<b>Total 314CZ · Legal Fees</b>	<b>20,009.88</b>	<b>4,101.8%</b>
321CZ · Telephone	190.50	100.0%
325CZ · Postage	78.07	256.1%
341CZ · Advertising	-230.40	17.7%
354CZ · Workers Comp. Insurance	49.12	100.0%
450CZ · Property Demolitions	-131,007.87	12.7%
451CZ · Property Clean Up		
<b>Total 101414 · Code &amp; Zoning Enforcement</b>	<b>-109,788.63</b>	<b>29.2%</b>
<b>101415 · Emergency Management</b>		
231EM · Gasoline	-24.98	0.0%
251EM · Vehicle Repairs		
9C · 85 Chevy Wagon MC100	0.00	0.0%
251EM · Vehicle Repairs - Other	0.00	0.0%
<b>Total 251EM · Vehicle Repairs</b>	<b>0.00</b>	<b>0.0%</b>
321EM · Telephone	-40.08	89.6%
351EM · Insurance - Property	330.80	430.9%
<b>Total 101415 · Emergency Management</b>	<b>265.74</b>	<b>152.1%</b>
<b>101417 · License Office</b>		
140LO · Clerk	-730.78	93.1%
156LO · Health Insurance		
156.1LO · Health Insurance Reimbursement	-78.66	111.9%
156LO · Health Insurance - Other	20.57	100.6%
<b>Total 156LO · Health Insurance</b>	<b>-58.09</b>	<b>98.0%</b>

## City of Uniontown Profit & Loss Budget vs. Actual January through June 2010

	\$ Over Budget	% of Budget
158LO · Life Insurance	-35.16	78.4%
161LO · FICA ER	-41.69	93.6%
168LO · Medicare ER	-9.79	93.6%
210LO · Office Supplies	-24.98	0.0%
321LO · Telephone	153.12	100.0%
325LO · Postage	261.26	301.0%
354LO · Workers Comp. Insurance	-10.08	92.5%
101417 · License Office - Other	0.00	0.0%
<b>Total 101417 · License Office</b>	<b>-496.19</b>	<b>96.6%</b>
<b>101419 · Electrician</b>		
120E · Supervisor	4,726.43	478.1%
156E · Health Insurance		
156.1E · Health Insurance Reimbursement	0.00	0.0%
156E · Health Insurance - Other	9,869.94	100.0%
<b>Total 156E · Health Insurance</b>	<b>9,869.94</b>	<b>100.0%</b>
158E · Life Insurance	0.00	0.0%
161E · FICA ER	-77.48	0.0%
168E · Medicare ER	-18.12	0.0%
183E · Overtime	0.00	0.0%
231E · Gasoline	56.98	145.6%
241E · Supplies		
241.1E · Uniforms	0.00	0.0%
241E · Supplies - Other	-480.22	73.7%
<b>Total 241E · Supplies</b>	<b>-480.22</b>	<b>73.7%</b>
251E · Vehicle Repairs		
21 · 02 Chevy Bucket Truck	0.00	0.0%
251E · Vehicle Repairs - Other	-500.02	0.0%
<b>Total 251E · Vehicle Repairs</b>	<b>-500.02</b>	<b>0.0%</b>
321E · Telephone	-21.03	0.0%
351E · Insurance - Property	-240.19	65.7%
354E · Workers Comp. Insurance	0.00	0.0%
750E · Traffic Signals	-1,426.87	71.5%
<b>Total 101419 · Electrician</b>	<b>11,889.42</b>	<b>224.9%</b>
<b>101421 · Health Office</b>		
120HO · Supervisor	-359.98	93.1%
161HO · FICA ER	0.02	100.0%
168HO · Medicare ER	-0.02	100.0%
210HO · Office Supplies	44.98	181.8%
314HO · Legal Fees	-125.02	0.0%
321HO · Telephone	-202.99	8.2%
354HO · Workers Compensation	3.54	103.5%
<b>Total 101421 · Health Office</b>	<b>-639.47</b>	<b>89.5%</b>
<b>101427 · Sanitation Expenses</b>		
141S · Wages	0.00	0.0%
162S · Unemployment	17,242.25	437.7%
168 · Medicare	0.00	0.0%
321S · Telephone	0.00	0.0%
351S · Insurance - Property	-2,021.64	50.1%
361 · Electric	333.71	470.8%
362S · Gas	385.45	528.3%
366 · Water	3.96	105.4%
374S · Repairs & Maintenance	-750.00	0.0%
452 · Landfill Disposal Fees		
452S · Landfill Disposal Fee(Platt's)	-383.36	98.5%
<b>Total 101427 · Sanitation Expenses</b>	<b>54,572.24</b>	<b>255.2%</b>

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
**January through June 2010**

	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>101430 · Highway - General</b>		
<b>156SD · Health Insurance</b>		
156.1SD · Health Insurance Reimbursement	-712.44	114.7%
156SD · Health Insurance - Other	-9,103.56	83.4%
<b>Total 156SD · Health Insurance</b>	-9,816.00	80.4%
158SD · Life Insurance	-74.04	95.2%
161SD · FICA ER	167.33	102.7%
168SD · Medicare ER	39.19	102.7%
194SD · Unemployment	-3,718.02	0.0%
351SD · Insurance - Property	569.48	194.0%
354SD · Workers Comp. Insurance	2,593.41	114.5%
101430 · Highway - General - Other		
<b>Total 101430 · Highway - General</b>	-9,587.26	88.2%
<b>101431 · Highway - Cleaning</b>		
141SD · Wages	-15,482.37	-3.2%
183SD · Overtime	5,455.44	281.8%
226SD · Cleaning Supplies	0.00	0.0%
234SD · Oil	35.22	100.0%
238SD · Clothing	-300.00	0.0%
241SD · Supplies	493.82	429.2%
251SD · Vehicle Repairs		
23A · 84 Inter. Harvester	0.00	0.0%
25 · 90 GMC Inter. Dump	0.00	0.0%
26 · 87 Ford F150XLT Pickup	0.00	0.0%
29 · 90 GMC Intern'l Dump	0.00	0.0%
30 · 97 Ford F-350 Dump Truck	0.00	0.0%
31 · 04 Peterbilt 330 Truck	1,737.70	100.0%
32 · 04 Peterbilt 330 Trk	5,242.67	100.0%
33 · 05 Peterbilt	2,405.13	100.0%
34 · 04 Pelican Sweeper	2,264.74	100.0%
36 · 89 Elgin Sweeper	-1,749.98	0.0%
251SD · Vehicle Repairs - Other	8,298.89	432.0%
<b>Total 251SD · Vehicle Repairs</b>	18,199.15	528.2%
260SD · Minor Equipment	-1,500.00	0.0%
374SD · Repair & Maintenance	-3,000.00	0.0%
101431 · Highway - Cleaning - Other		
<b>Total 101431 · Highway - Cleaning</b>	10,776.76	139.6%
<b>101432 · Highway - Snow Removal</b>		
141.2SD · Wages	1,031.74	120.6%
251.2SD · Vehicle Repairs		
101432 · Highway - Snow Removal - Other	0.00	0.0%
<b>Total 101432 · Highway - Snow Removal</b>	1,425.24	128.5%
<b>101438 · Highway - Maintenance of Street</b>		
141.1SD · Wages	161.35	100.2%
231SD · Gasoline	551.52	173.5%
232SD · Diesel	6,904.34	611.4%
234.1SD · Oil	-146.95	16.0%
241.1SD · Supplies	-158.05	90.1%
241.2SD · Uniforms	0.00	0.0%
245.1SD · Highway Supplies	2,172.43	123.1%
251.1SD · Vehicle Repairs		
20 · 2000 Ford	5,472.21	100.0%
251.1SD · Vehicle Repairs - Other	-385.53	84.6%
<b>Total 251.1SD · Vehicle Repairs</b>	5,086.68	303.5%

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 Accrual Basis

**City of Uniontown**  
**Profit & Loss Budget vs. Actual**  
 January through June 2010

	\$ Over Budget	% of Budget
260.1SD · Minor Equipment	-2,387.48	0.0%
314SD · Engineering		
321SD · Telephone	-29.14	85.5%
341SE · Advertising	0.00	0.0%
374.2SD · Repair & Maintenance	176.35	100.0%
740.1SE · Major Equipment	-15,300.00	0.0%
<b>Total 101438 · Highway - Maintenance of Street</b>	<b>-2,388.45</b>	<b>97.9%</b>
<b>101471 · Debt Principal</b>		
100P · Series 1992	222,114.48	250.2%
500P · Police Building - Penn St	1,168.23	114.4%
501P · Police Vehicles (2 Crown Vic's)	26,156.87	366.1%
600P · Bail Out Loan	0.00	0.0%
<b>Total 101471 · Debt Principal</b>	<b>249,439.58</b>	<b>250.4%</b>
<b>101472 · Debt Interest</b>		
100I · Series 1992	-37,114.50	0.0%
500I · Police Building - Penn St	525.92	125.4%
600I · Tax Anticipation Interest		
<b>Total 101472 · Debt Interest</b>	<b>-32,624.57</b>	<b>16.7%</b>
101489 · Prior Year Expenses 2007	14,786.15	100.0%
<b>101492 · Interfund Transfers</b>		
101GF · Transfer to General Fund	0.00	0.0%
102Rvlg · Transfer to Revolving Account	0.00	0.0%
207 · Transfer to Recycling	0.00	0.0%
207Rcyl · Transfer to Recycling fund	0.00	0.0%
401SMR · Transfer to Sewer Mandatory Rdm	0.00	0.0%
401SSF · Transfer to Sewer System Fund	0.00	0.0%
402OS · Transfer to Off Street Fund	-44,281.45	44.3%
403 · Transfer to Sanitation	0.00	0.0%
601 · Transfer to Debt Service Accoun	-124,999.78	0.0%
802CDBG · Transfer to Comm. Development	0.00	0.0%
803 · Transfer to DBDA	-3,750.00	0.0%
101492 · Interfund Transfers - Other	0.00	0.0%
<b>Total 101492 · Interfund Transfers</b>	<b>-173,031.23</b>	<b>16.9%</b>
<b>Total Expense</b>	<b>82,780.55</b>	<b>103.6%</b>
<b>Net Income</b>	<b>1,264,951.67</b>	<b>-21,678.5%</b>