

City of Uniontown

Profit & Loss Prev Year Comparison

January through December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change
Income			
101 · General Fund			
301 Real Estate Taxes			
301.10 · Current Year Levy Discount	2,292,785.96	1,550,067.43	742,718.53
301.12 · Current/Face	297,651.56	196,286.17	101,365.39
301.13 · Current/Penalty	164,303.18	102,201.29	62,101.89
301.14 · Penalty Collected	7,485.27	4,913.29	2,571.98
301.29 · Refunds on Property Taxes	172.96	-981.89	1,154.85
301.32 · Prior Year Face	0.00	39,100.02	-39,100.02
301.33 · Prior Year Penalty	0.00	1,933.61	-1,933.61
301.40 · Tax Claim Bureau	244,594.18	204,983.20	39,610.98
301.42 · Tax Claim Penalty	20,661.64	18,844.38	1,817.26
301 Real Estate Taxes - Other	0.00	-4.03	4.03
Total 301 Real Estate Taxes	3,027,654.75	2,117,343.47	910,311.28
308 · Residence Taxes			
308.10 · Current Years Levy Discount	10,580.00	10,915.00	-335.00
308.12 · Current Face	1,055.00	1,145.00	-90.00
308.13 · Current Penalty	1,063.00	304.75	758.25
308.14 · Current Collected Penalties	53.00	10.25	42.75
308.20 · Prior Year Face	405.00	155.00	250.00
308.21 · Prior Year Face Penalties	20.25	7.75	12.50
Total 308 · Residence Taxes	13,176.25	12,537.75	638.50
310 · Act 511 Taxes			
310.10 · Real Estate Transfer Tax	36,415.70	53,022.27	-16,606.57
310.21 · Earned Income Tax/Current	475,064.37	667,814.06	-192,749.69
310.22 · Earned Income Tax/Prior	15,855.34	34,225.52	-18,370.18
310.54 · Local Service Tax (EMS)	238,081.77	204,191.16	33,890.61
310 · Act 511 Taxes - Other	0.00	-376.94	376.94
Total 310 · Act 511 Taxes	765,417.18	958,876.07	-193,458.89
321 · Licenses			
321.40 · Business License	72,585.00	88,298.80	-15,713.80
321.80 · Cable Franchise/Atlantic Brdbnd	83,134.87	86,856.00	-3,721.13
321 · Licenses - Other	0.00	400.00	-400.00
Total 321 · Licenses	155,719.87	175,554.80	-19,834.93
322 · Permits & Fees			
322.11 · Building Permits	27,123.35	129,269.11	-102,145.76
322.12 · Plumbing Permits	2,710.00	2,837.00	-127.00
322.13 · Zoning Fees	7,740.27	7,487.66	252.61
322.20 · Alarm Permits	9,119.60	10,847.10	-1,727.50
322.90 · Electrical Permits	16,049.80	29,697.30	-13,647.50
Total 322 · Permits & Fees	62,743.02	180,138.17	-117,395.15
331 · Fines & Forefeits			
331.10 · Police Court	3,488.55	2,999.81	488.74
331.11 · Motor Code Violations	16,661.23	17,384.18	-722.95
331.12 · Violation of Ordinance	19,835.48	20,876.71	-1,041.23
331.13 · State Police Fines	14,913.87	4,782.96	10,130.91
331.14 · Parking Violations	16,549.24	17,623.60	-1,074.36
331 · Fines & Forefeits - Other	94.23	50.00	44.23
Total 331 · Fines & Forefeits	71,542.60	63,717.26	7,825.34
341 · Interest Earnings			
341.11 · Bank Interest Earned	4,311.94	8,944.96	-4,633.02
341.12 · PAPRS Bank Interest	19.30	22.70	-3.40
341.13 · Capital Improvement	169.14	-367.78	536.92
Total 341 · Interest Earnings	4,500.38	8,599.88	-4,099.50
342 · Rental Income			
342.22 · Rent (Congressman Murtha)	5,400.00	5,400.00	0.00
342.23 · Skyway Towers Rental	10,088.18	0.00	10,088.18
Total 342 · Rental Income	15,488.18	5,400.00	10,088.18

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351 · Federal Capital & Oprtng Grants			
351.01 · Feder Grants	30,607.00	0.00	30,607.00
351.02 · Stimulus Demolition Grant	10,006.00	0.00	10,006.00
Total 351 · Federal Capital & Oprtng Grants	40,613.00	0.00	40,613.00
354 · State Grants			
354.02 · Police Training	2,897.00	33,510.07	-30,613.07
354.10 · Gallatin Ave. Grants (Redevelopment Authorit...	610.08	1,302.88	-692.80
354.20 · State Grants	14,441.69	1,083.12	13,358.57
354.21 · PAPRS State Grants	0.00	10,000.00	-10,000.00
354.23 · Weed and Seed	5,000.00	0.00	5,000.00
Total 354 · State Grants	22,948.77	45,896.07	-22,947.30
355 · State Revenue and Entitlements			
355.01 · Public Utility	3,988.98	3,935.10	53.88
355.04 · Beverage License	11,600.00	11,300.00	300.00
355.07 · Foreign Insurance Tax (Firemen)	40,144.62	0.00	40,144.62
355.08 · Gen. Munic. Pens. Sys.State Aid	0.00	3,129.65	-3,129.65
Total 355 · State Revenue and Entitlements	55,733.60	18,364.75	37,368.85
359 · Payments in Lieu of Taxes			
359.10 · HUD Housing/Lieu	4,537.99	4,270.13	267.86
Total 359 · Payments in Lieu of Taxes	4,537.99	4,270.13	267.86
361 · Untwn School District Reimburse			
361.63 · Fees for Collecting Taxes/UASD	64,491.17	58,063.74	6,427.43
361.65 · Tax Certification No Lien Ltrs	1,805.00	1,700.00	105.00
Total 361 · Untwn School District Reimburse	66,296.17	59,763.74	6,532.43
362 · Public Safety			
362.11 · Police Services	14,030.97	10,837.55	3,193.42
362.12 · Above Base Line Police Service (Fayette Co. ...	49,486.25	7,699.50	41,786.75
362.13 · Tobacco Enfrmnt FEC Paymt	35,102.88	27,456.00	7,646.88
362.14 · Tobacco Enfrmnt.Donations	0.00	23,492.13	-23,492.13
362.15 · Services/Pershing Court Manor	10,833.30	0.00	10,833.30
362.16 · Public Service Donation	300.00	0.00	300.00
362.20 · Fire Insurance	0.00	3,425.00	-3,425.00
362.21 · Liability Ins. Loss Recovery	1,995.00	0.00	1,995.00
362.22 · Civil Svc. Appl. Fee	550.00	0.00	550.00
362.23 · Fire Dept. Annual Retainer Rt43	1,225.00	0.00	1,225.00
Total 362 · Public Safety	113,523.40	72,910.18	40,613.22
363 · Highway Charges			
363.10 · Street Openings and Repairs	59,060.15	31,116.51	27,943.64
363.20 · Street Sweeping	0.00	375.00	-375.00
363.21 · Street Parking Meters	35,034.00	17,791.01	17,242.99
363.23 · Hospital Street Meters	0.00	529.46	-529.46
Total 363 · Highway Charges	94,094.15	49,811.98	44,282.17
365 · Health Charges			
365.21 · Health Inspections	7,800.00	11,005.21	-3,205.21
365 · Health Charges - Other	200.00	0.00	200.00
Total 365 · Health Charges	8,000.00	11,005.21	-3,005.21
392 · Transfers			
202.11 · Transfer From Library	2,927.07	0.00	2,927.07
211.11 · Transfer From Recreation	1,167.85	0.00	1,167.85
601.1 · Transfer from Property Sale Acc	0.00	291.18	-291.18
801.11 · Transfer from Highway Fund	0.00	17,608.83	-17,608.83
802.1 · Transfer from DBDA	0.00	40.24	-40.24
Total 392 · Transfers	4,094.92	17,940.25	-13,845.33
395 · Refunds	76,035.98	1,671.73	74,364.25
Total 101 · General Fund	4,602,120.21	3,803,801.44	798,318.77

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101364 · Sanitation			
311 · Prior Year/Delinquent	63,710.04	1,231.00	62,479.04
312 · Dumpster	515.00	0.00	515.00
313 · No Lien Letters	5,830.00	0.00	5,830.00
316 · Roll Off	94,597.00	0.00	94,597.00
317 · Veolia Franchise Fee	96,000.00	0.00	96,000.00
Total 101364 · Sanitation	260,652.04	1,231.00	259,421.04
101391 · Sale of Property	11,810.14	6,115.26	5,694.88
102.341 · Bank Interest Earned	0.05	0.00	0.05
Total Income	4,874,582.44	3,811,147.70	1,063,434.74
Cost of Goods Sold			
101301 · Discount on Taxes	45,572.80	30,200.44	15,372.36
101302 · Tax Claim Bureau Coll. Fee	12,635.71	8,277.43	4,358.28
101308 · Discount on Residence Taxes	194.10	218.30	-24.20
101310 · Earned Income Tax/Coll. Fee	9,798.79	12,618.71	-2,819.92
101311 · Real Estate Transfer Fee	728.31	903.40	-175.09
101312 · EMS Tax Refunds	904.84	5,648.00	-4,743.16
Total COGS	69,834.55	57,866.28	11,968.27
Gross Profit	4,804,747.89	3,753,281.42	1,051,466.47
Expense			
101101 · General Fund Expenses	49,695.66	0.00	49,695.66
101400 · City Council			
111C · Councilman Jones	1,199.90	1,199.90	0.00
112C · Councilman Gearing	1,199.90	1,199.90	0.00
113C · Councilman Michael	1,153.75	1,199.90	-46.15
114C · Councilman Palumbo	1,199.90	1,199.90	0.00
156C · Health Insurance Others			
156.1C · Health Insurance Reimb. Others	-38,488.57	-33,608.06	-4,880.51
156C · Health Insurance Others - Other	43,901.58	38,383.70	5,517.88
Total 156C · Health Insurance Others	5,413.01	4,775.64	637.37
158C · Life Insurance			
158.1 · Life Insurance Reimbursement	0.00	-400.00	400.00
158C · Life Insurance - Other	2,256.11	1,526.86	729.25
Total 158C · Life Insurance	2,256.11	1,126.86	1,129.25
161C · FICA ER	294.58	183.04	111.54
168C · Medicare ER	69.01	42.88	26.13
241C · Supplies	31.80	0.00	31.80
314C · Legal Fees	1,808.09	0.00	1,808.09
321C · Telephone	692.28	373.03	319.25
331C · Travel Expense	130.00	0.00	130.00
352C · Insurance - Liability	3,472.15	17,246.54	-13,774.39
353C · Surety & Fidelity	0.00	2,287.19	-2,287.19
101400 · City Council - Other	101.70	0.00	101.70
Total 101400 · City Council	19,022.18	30,834.78	-11,812.60
101401 · Mayor			
100M · Mayor Fike	2,999.88	2,999.88	0.00
158M · Life Insurance	18.24	15.66	2.58
161M · FICA ER	185.95	114.45	71.50
168M · Medicare ER	43.47	26.77	16.70
210M · Office Supplies	25.00	341.00	-316.00
321M · Telephone			
321.1 · DBDA Telephone			
321.2 · DBDA Telephone Reimbursement	0.00	-37.09	37.09
321.1 · DBDA Telephone - Other	0.00	108.79	-108.79
Total 321.1 · DBDA Telephone	0.00	71.70	-71.70
321M · Telephone - Other	335.69	171.86	163.83
Total 321M · Telephone	335.69	243.56	92.13

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101401 · Mayor - Other	0.00	0.00	0.00
Total 101401 · Mayor	3,608.23	3,741.32	-133.09
101402 · Accounts & Finance			
115AF · Controller Cupp	1,199.90	1,199.90	0.00
121AF · Consultant	379.50	6,210.00	-5,830.50
122AF · City Clerk Assistant	25,881.53	24,838.50	1,043.03
123AF · City Clerk	28,463.06	33,301.43	-4,838.37
140AF · Clerk	20,180.39	19,025.79	1,154.60
156AF · Health Insurance			
156.1AF · Health Insurance Reimbursement	-1,116.00	-1,732.56	616.56
156AF · Health Insurance - Other	15,476.99	15,928.91	-451.92
Total 156AF · Health Insurance	14,360.99	14,196.35	164.64
158AF · Life Insurance	1,274.67	2,971.54	-1,696.87
161AF · FICA ER	4,621.88	5,375.79	-753.91
168AF · Medicare ER	1,080.95	1,257.23	-176.28
169AF · New Enrollment Fee	40.00	0.00	40.00
192AF · Training	60.00	50.00	10.00
194AF · Unemployment	1,787.00	1,573.00	214.00
210AF · Office Supplies	7,001.91	11,745.95	-4,744.04
260AF · Minor Equipment	74.83	16,187.71	-16,112.88
311AF · Auditing	79,099.17	14,649.32	64,449.85
321AF · Telephone	4,071.23	3,547.66	523.57
325AF · Postage	213.42	0.00	213.42
341AF · Advertising	4,948.51	2,665.50	2,283.01
353AF · Surety & Fidelity	0.00	1,170.98	-1,170.98
354AF · Workers Comp. Insurance	823.70	52,215.72	-51,392.02
Total 101402 · Accounts & Finance	195,562.64	212,182.37	-16,619.73
101403 · Treasurer Office			
114T · Treasurer	36,596.82	41,945.68	-5,348.86
122T · Deputy Treasurer	23,920.00	20,873.59	3,046.41
140T · Clerk	22,420.58	25,341.65	-2,921.07
156T · Health Insurance			
156.1T · Health Insurance Reimbursement	-5,580.00	-4,168.32	-1,411.68
156T · Health Insurance - Other	51,267.68	45,790.01	5,477.67
Total 156T · Health Insurance	45,687.68	41,621.69	4,065.99
158T · Life Insurance	953.04	975.33	-22.29
161T · FICA ER	4,656.05	5,261.74	-605.69
168T · Medicare ER	1,318.65	1,230.57	88.08
169T · New Member Enrollment Fee	0.00	20.00	-20.00
194T · Unemployment	9.73	156.20	-146.47
210T · Office Supplies	1,192.68	2,418.52	-1,225.84
260T · Minor Equipment	0.00	322.18	-322.18
321T · Telephone	1,375.67	789.25	586.42
325T · Postage	4,707.58	1,824.82	2,882.76
341T · Advertising	134.35	497.25	-362.90
342T · Printing	2,397.51	3,725.05	-1,327.54
353T · Surety & Fidelity	100.00	1,448.00	-1,348.00
354T · Workers Comp. Insurance	837.17	334.84	502.33
101403 · Treasurer Office - Other	0.00	240.87	-240.87
Total 101403 · Treasurer Office	146,307.51	149,027.23	-2,719.72
101404 · Solicitor			
130S · Solicitor	18,498.11	19,522.52	-1,024.41
161S · FICA ER	1,103.93	1,210.41	-106.48
168S · Medicare ER	248.18	283.09	-34.91
101404 · Solicitor - Other	-682.27	0.00	-682.27
Total 101404 · Solicitor	19,167.95	21,016.02	-1,848.07
101409 · Buildings & Grounds			
120BG · Supervisor	1,296.00	24,514.45	-23,218.45
141BG · Wages	0.00	15,842.46	-15,842.46
142BG · Wages - Janitor	10,303.77	13,297.62	-2,993.85

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156BG · Health Insurance			
156.1BG · Health Insurance Reimbursement	-671.55	-4,183.68	3,512.13
156BG · Health Insurance - Other	4,734.17	23,282.22	-18,548.05
Total 156BG · Health Insurance	4,062.62	19,098.54	-15,035.92
158BG · Life Insurance	31.15	830.61	-799.46
161BG · FICA ER	674.76	3,184.69	-2,509.93
168BG · Medicare ER	157.81	744.77	-586.96
194BG · Unemployment	17,369.00	3,807.00	13,562.00
226BG · Cleaning Supplies	1,088.42	1,013.23	75.19
231BG · Gasoline	0.00	2,125.83	-2,125.83
241BG · Supplies	1,814.95	99.99	1,714.96
251BG · Vehicle Repairs			
38B · 91 F150 Ford Truck	285.36	175.95	109.41
251BG · Vehicle Repairs - Other	0.00	103.50	-103.50
Total 251BG · Vehicle Repairs	285.36	279.45	5.91
260BG · Minor Equipment - Parking Meter	4,300.00	0.00	4,300.00
310BG · Appraisal	440.00	410.00	30.00
351BG · Insurance - Property			
351.1BG · City Hall	2,387.29	1,887.51	499.78
351.2BG · Public Safety Building	1,050.81	925.00	125.81
351.3BG · Street Department	264.45	217.08	47.37
351.4BG · Storey Square	634.67	448.48	186.19
351.5BG · East End Fire Station	464.91	365.04	99.87
351.6BG · EMA	366.87	353.12	13.75
351.8BG · Police Station Penn	2,403.57	2,832.65	-429.08
351BG · Insurance - Property - Other	0.00	233.92	-233.92
Total 351BG · Insurance - Property	7,572.57	7,262.80	309.77
354BG · Workers Comp. Insurance	1,965.78	4,487.49	-2,521.71
361BG · Electric			
361.1BG · Electric - 911	223.10	240.68	-17.58
361.2BG · Civil Defense	37.39	144.68	-107.29
361.3BG · CS???????	0.00	32.75	-32.75
361.4BG · City Hall	14,763.13	13,424.24	1,338.89
361.5BG · East End Fire Station	1,090.71	1,701.72	-611.01
361.6BG · Storey Square	489.02	779.64	-290.62
361.7BG · Public Safety Building	14,157.85	8,468.29	5,689.56
361.8BG · Street Department	2,188.53	2,936.71	-748.18
361.9BG · Police Station Penn	8,693.89	6,419.35	2,274.54
361BG · Electric - Other	0.00	964.88	-964.88
Total 361BG · Electric	41,643.62	35,112.94	6,530.68
362BG · Gas			
362.2BG · Civil Defense	2,629.00	2,611.32	17.68
362.5BG · East End Fire Station	6,706.00	4,445.25	2,260.75
362.7BG · Public Safety Building	8,481.00	10,973.54	-2,492.54
362.8BG · Street Department	7,025.94	6,276.15	749.79
Total 362BG · Gas	24,841.94	24,306.26	535.68
366BG · Water			
366.2BG · Civil Defense	425.99	293.25	132.74
366.4BG · City Hall	1,367.06	1,307.59	59.47
366.5BG · East End Fire Station	281.71	501.82	-220.11
366.7BG · Public Safety Building	2,375.84	2,292.31	83.53
366.8BG · Street Department	296.50	442.43	-145.93
366.9BG · Police Station Penn	508.23	295.02	213.21
Total 366BG · Water	5,255.33	5,132.42	122.91

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373BG · Repair & Maintenance			
373.4BG · City Hall	7,274.35	6,130.29	1,144.06
373.5BG · East End Fire Station	1,403.24	260.00	1,143.24
373.7BG · Public Safety Building	2,566.97	2,175.89	391.08
373.8BG · Street Department	5,493.60	1,199.78	4,293.82
373.9BG · Police Station Penn	3,141.62	591.85	2,549.77
373BG · Repair & Maintenance - Other	599.25	0.00	599.25
Total 373BG · Repair & Maintenance	20,479.03	10,357.81	10,121.22
430BG · Property Taxes	655.75	916.35	-260.60
101409 · Buildings & Grounds - Other	973.77	0.00	973.77
Total 101409 · Buildings & Grounds	145,211.63	172,824.71	-27,613.08
101410 · Police Department			
121P · Chief	56,750.62	52,470.77	4,279.85
132P · Captains	20,411.86	21,394.29	-982.43
133P · Sergeants	170,342.47	206,204.10	-35,861.63
135P · Patrolmen	472,478.40	460,961.30	11,517.10
136P · Enforcement - Tickets	19,422.12	15,533.79	3,888.33
140P · Clerk	20,223.83	19,727.29	496.54
142P · Street Painter	12,713.02	21,751.30	-9,038.28
143P · School Crossing Guards	0.00	11,462.88	-11,462.88
149.1P · Buckle Up	7,357.90	0.00	7,357.90
149.2P · Court Time	11,945.77	0.00	11,945.77
149.3P · O.I.C.	1,741.24	0.00	1,741.24
149.5P · Tobacco Grant	1,010.00	0.00	1,010.00
149.6P · Taser Training	1,393.22	0.00	1,393.22
149.7P · North Gallatin	679.36	0.00	679.36
149P · Overtime	48,394.20	33,974.24	14,419.96
150P · Employee Worker's Comp. Check	2,241.04	0.00	2,241.04
156P · Health Insurance - Non Uniform			
156.1P · Health Insurance Reimbursement	-2,344.60	-3,019.54	674.94
156P · Health Insurance - Non Uniform - Other	30,448.30	33,004.79	-2,556.49
Total 156P · Health Insurance - Non Uniform	28,103.70	29,985.25	-1,881.55
157P · Health Insurance - Police	267,127.00	226,394.00	40,733.00
158.1P · Life Insurance - Police	4,477.14	4,209.87	267.27
158P · Life Insurance - Non Uniform	421.36	393.70	27.66
160P · Retirement Payment	21,076.32	28,680.08	-7,603.76
161P · FICA ER	3,977.92	4,272.97	-295.05
168P · Medicare ER	10,405.96	9,877.79	528.17
191P · Uniform Allowance	204.93	0.00	204.93
192P · Training	1,805.33	200.00	1,605.33
194P · Unemployment	3,799.00	4,133.00	-334.00
210P · Office Supply	8,215.55	7,085.84	1,129.71
225P · Photos & Fingerprints	313.42	196.63	116.79
226P · Cleaning Supplies	159.35	115.10	44.25
228P · Animal Control	7,145.40	7,740.85	-595.45
231P · Gasoline	18,025.14	30,160.35	-12,135.21
241P · Supplies	13,559.95	12,819.62	740.33
242P · Ammunition	7,449.27	0.00	7,449.27
245P · Street Signs	4,681.30	3,595.02	1,086.28
246P · Tobacco Enforcement Expenses (State monies an...	32,205.49	28,311.64	3,893.85
247P · DOJ Grant Expenses	23,566.75	3,492.13	20,074.62
251P · Vehicle Repairs			
00 · 00 Jeep	152.00	461.89	-309.89
1A · 06 Chevy Impala	3,667.80	3,284.23	383.57
1B · 06 Chevy Imp	481.62	587.78	-106.16
1C · 06 Chevy Impal	2,588.76	2,795.35	-206.59
1D · 06 Chevy Impala.	1,849.12	1,748.39	100.73
44 · 88 Ford Ranger Pickup	0.00	68.98	-68.98
4C · 92 Harley Davidson	0.00	232.29	-232.29
DRUG · 95 Oldsmobile	251.00	276.47	-25.47
K9-10 · 01 Ford SDN	364.80	326.01	38.79
251P · Vehicle Repairs - Other	10,181.95	983.62	9,198.33
Total 251P · Vehicle Repairs	19,537.05	10,765.01	8,772.04

City of Uniontown
Profit & Loss Prev Year Comparison
January through December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change
260P · Minor Equipment			
260.1P · Minor Equipment Reimbursement	-761.97	0.00	-761.97
260P · Minor Equipment - Other	6,359.44	33,358.68	-26,999.24
Total 260P · Minor Equipment	5,597.47	33,358.68	-27,761.21
314P · Legal Fees	61,886.03	42,416.97	19,469.06
321P · Telephone	6,598.07	3,437.30	3,160.77
325P · Postage	74.80	79.01	-4.21
327P · Radio Maintenance	120.00	424.86	-304.86
351P · Insurance - Property	13,330.43	8,236.57	5,093.86
352P · Insurance - Liability	19,940.00	19,760.00	180.00
354P · Workers Comp. Insurance	101,023.07	50,226.65	50,796.42
355P · Munic. Pens. State Aid Overpmt	3,129.65	0.00	3,129.65
361P · Electric for Traffic Signals			
361.1P · Refund/Electric Traffic Signals	-58.77	0.00	-58.77
361P · Electric for Traffic Signals - Other	25,245.37	30,153.57	-4,908.20
Total 361P · Electric for Traffic Signals	25,186.60	30,153.57	-4,966.97
374P · Repair & Maintenance	471.00	516.87	-45.87
375P · Union Dues	0.00	1,623.00	-1,623.00
101410 · Police Department - Other	2,212.00	0.00	2,212.00
Total 101410 · Police Department	1,562,931.50	1,446,142.29	116,789.21
101411 · Fire Department			
121F · Chief	47,535.39	52,668.98	-5,133.59
131F · Assnt Chief	39,743.44	6,277.40	33,466.04
132F · Captains	52,079.44	86,354.98	-34,275.54
137F · Leutenant	0.00	5,816.80	-5,816.80
138F · Firemen	351,696.65	358,000.38	-6,303.73
156F · Health Insurance			
156.1F · Health Insurance Reimbursement	-19,474.00	-15,568.44	-3,905.56
156F · Health Insurance - Other	233,168.23	226,204.10	6,964.13
Total 156F · Health Insurance	213,694.23	210,635.66	3,058.57
158F · Life Insurance	9,195.52	8,714.65	480.87
160F · Retirement Payment	3,986.52	4,318.73	-332.21
161F · FICA ER	1,381.82	1,215.72	166.10
168F · Medicare ER	4,092.28	3,348.85	743.43
183F · Overtime	8,931.08	1,888.79	7,042.29
194F · Unemployment	21,188.34	7,919.88	13,268.46
210F · Office Supplies	815.00	625.00	190.00
226F · Cleaning Supplies	0.00	1,996.29	-1,996.29
231F · Gasoline			
231F.1 · Ambulance Corp. Reimbursement	-17,062.69	-38,467.02	21,404.33
231F · Gasoline - Other	3,849.58	9,986.59	-6,137.01
Total 231F · Gasoline	-13,213.11	-28,480.43	15,267.32
232F · Diesel	22,256.26	33,630.50	-11,374.24
241F · Supplies	1,466.69	-635.95	2,102.64
251F · Vehicle Repairs			
03 · 03 Chevy Trailblazer	167.85	0.00	167.85
10 · 99 Inter (Pierce Pumper)	453.50	45.00	408.50
12 · 56 American LaFrance	0.00	293.85	-293.85
12A · 82 Mack Pumper	2,863.33	4,674.00	-1,810.67
13A · 78 Mack Fire Pumper	2,649.62	2,690.52	-40.90
14B · 75 Mack Aerial Slope	79.99	403.80	-323.81
15 · 69 Mack Pumper	1,339.68	45.00	1,294.68
17 · 99 Jeep Cherokee	578.08	0.00	578.08
E1 · 95 Aerial Truck	3,516.92	2,506.33	1,010.59
251F · Vehicle Repairs - Other	3,007.63	24.95	2,982.68
Total 251F · Vehicle Repairs	14,656.60	10,683.45	3,973.15

City of Uniontown
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	Jan - Dec 09	Jan - Dec 08	\$ Change
321F · Telephone	2,763.11	1,079.51	1,683.60
325F · Postage	0.00	28.69	-28.69
327F · Radio Maintenance	0.00	1,805.10	-1,805.10
351F · Insurance - Property	8,407.46	7,453.20	954.26
354F · Workers Comp. Insurance	78,015.64	41,289.77	36,725.87
355F · C/U Volunteer Relief Assoc.	40,144.62	0.00	40,144.62
363F · Hydrants	52,004.65	51,936.00	68.65
374F · Repair & Maintenance	2,689.00	-987.00	3,676.00
101411 · Fire Department - Other	-875.33	0.00	-875.33
Total 101411 · Fire Department	962,655.30	867,584.95	95,070.35
101414 · Code & Zoning Enforcement			
120CZ · Supervisor	461.54	9,030.67	-8,569.13
140CZ · Clerk	0.00	18,369.18	-18,369.18
156CZ · Health Insurance			
156.1CZ · Health Insurance Reimbursement	0.00	-533.04	533.04
156CZ · Health Insurance - Other	0.00	1,485.17	-1,485.17
Total 156CZ · Health Insurance	0.00	952.13	-952.13
158CZ · Life Insurance	19.80	277.85	-258.05
161CZ · FICA ER	0.00	1,126.49	-1,126.49
168CZ · Medicare ER	0.00	373.56	-373.56
194CZ · Unemployment	5,627.00	2,979.00	2,648.00
231CZ · Gasoline	0.00	1,756.52	-1,756.52
241CZ · Supplies	1,879.58	1,521.75	357.83
314CZ · Legal Fees			
314.1CZ · Legal Fees - Permits	60.00	392.00	-332.00
314.2CZ · Middle Depart. Inspection Fees	23,995.02	12,846.14	11,148.88
314CZ · Legal Fees - Other	999.96	2,671.34	-1,671.38
Total 314CZ · Legal Fees	25,054.98	15,909.48	9,145.50
321CZ · Telephone	1,121.11	1,346.97	-225.86
325CZ · Postage	81.40	838.46	-757.06
341CZ · Advertising	600.32	1,281.17	-680.85
354CZ · Workers Comp. Insurance	89.86	74.03	15.83
450CZ · Property Demolitions	17,654.38	0.00	17,654.38
Total 101414 · Code & Zoning Enforcement	52,589.97	55,837.26	-3,247.29
101415 · Emergency Management			
231EM · Gasoline	0.00	27.94	-27.94
251EM · Vehicle Repairs			
9C · 85 Chevy Wagon MC100	0.00	278.40	-278.40
Total 251EM · Vehicle Repairs	0.00	278.40	-278.40
321EM · Telephone	759.08	336.14	422.94
351EM · Insurance - Property	11,784.55	662.02	11,122.53
Total 101415 · Emergency Management	12,543.63	1,304.50	11,239.13
101417 · License Office			
140LO · Clerk	21,125.00	18,632.77	2,492.23
156LO · Health Insurance			
156.1LO · Health Insurance Reimbursement	-1,447.88	-1,246.95	-200.93
156LO · Health Insurance - Other	5,764.91	5,980.81	-215.90
Total 156LO · Health Insurance	4,317.03	4,733.86	-416.83
158LO · Life Insurance	190.89	242.93	-52.04
161LO · FICA ER	1,243.87	1,119.14	124.73
168LO · Medicare ER	277.25	261.72	15.53
210LO · Office Supplies	46.74	41.03	5.71
321LO · Telephone	415.70	175.89	239.81
325LO · Postage	593.98	754.53	-160.55
354LO · Workers Comp. Insurance	211.45	90.52	120.93
101417 · License Office - Other	2,784.00	2,088.00	696.00
Total 101417 · License Office	31,205.91	28,140.39	3,065.52
101419 · Electrician			
120E · Supervisor	9,499.41	33,991.24	-24,491.83

City of Uniontown
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	Jan - Dec 09	Jan - Dec 08	\$ Change
156E · Health Insurance			
156.1E · Health Insurance Reimbursement	-434.00	-1,624.92	1,190.92
156E · Health Insurance - Other	3,028.45	15,946.42	-12,917.97
Total 156E · Health Insurance	2,594.45	14,321.50	-11,727.05
158E · Life Insurance	97.98	557.03	-459.05
161E · FICA ER	36.40	2,089.49	-2,053.09
168E · Medicare ER	8.51	488.62	-480.11
183E · Overtime	408.92	725.80	-316.88
231E · Gasoline	295.10	1,591.90	-1,296.80
241E · Supplies			
241.1E · Uniforms	0.00	333.06	-333.06
241E · Supplies - Other	0.00	176.02	-176.02
Total 241E · Supplies	0.00	509.08	-509.08
251E · Vehicle Repairs			
21 · 02 Chevy Bucket Truck	1,959.99	704.64	1,255.35
Total 251E · Vehicle Repairs	1,959.99	704.64	1,255.35
321E · Telephone	0.00	38.21	-38.21
351E · Insurance - Property	1,343.87	1,185.22	158.65
354E · Workers Comp. Insurance	0.00	2,832.98	-2,832.98
750E · Traffic Signals	1,305.16	1,913.68	-608.52
Total 101419 · Electrician	17,549.79	60,949.39	-43,399.60
101421 · Health Office			
120HO · Supervisor	9,200.00	10,300.00	-1,100.00
161HO · FICA ER	644.80	1,038.60	-393.80
168HO · Medicare ER	145.00	149.35	-4.35
210HO · Office Supplies	107.04	109.80	-2.76
310HO · Stream Clearance	220.91	2,782.76	-2,561.85
314HO · Legal Fees	100.00	250.00	-150.00
321HO · Telephone	421.92	259.27	162.65
354HO · Workers Compensation	155.65	56.56	99.09
101421 · Health Office - Other	1,205.80	0.00	1,205.80
Total 101421 · Health Office	12,201.12	14,946.34	-2,745.22
101427 · Sanitation Expenses			
141S · Wages	1,949.22	0.00	1,949.22
161 · FICA	120.85	0.00	120.85
162S · Unemployment	6,355.52	33,207.29	-26,851.77
168 · Medicare	28.26	0.00	28.26
321S · Telephone	307.02	0.00	307.02
351S · Insurance - Property	6,748.67	0.00	6,748.67
361 · Electric	585.34	18.09	567.25
362S · Gas	3,303.53	0.00	3,303.53
366 · Water	152.89	34.74	118.15
374S · Repairs & Maintenance	1,486.50	0.00	1,486.50
452 · Landfill Disposal Fees	62,854.06	7,309.93	55,544.13
452S · Landfill Disposal Fee(Platt's)	51,055.98	0.00	51,055.98
499S · Refund	2,985.92	0.00	2,985.92
101427 · Sanitation Expenses - Other	0.00	25,831.21	-25,831.21
Total 101427 · Sanitation Expenses	137,933.76	66,401.26	71,532.50
101430 · Highway - General			
156SD · Health Insurance			
156.1SD · Health Insurance Reimbursement	-7,564.00	-9,307.55	1,743.55
156SD · Health Insurance - Other	78,069.30	74,418.38	3,650.92
Total 156SD · Health Insurance	70,505.30	65,110.83	5,394.47

City of Uniontown
Profit & Loss Prev Year Comparison
January through December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change
158SD · Life Insurance	1,762.40	2,547.51	-785.11
161SD · FICA ER	10,415.13	6,637.64	3,777.49
168SD · Medicare ER	2,434.97	1,507.44	927.53
194SD · Unemployment	26,415.00	8,649.00	17,766.00
351SD · Insurance - Property	1,009.43	4,719.30	-3,709.87
354SD · Workers Comp. Insurance	18,973.69	13,361.50	5,612.19
101430 · Highway - General - Other	0.95	29,487.30	-29,486.35
Total 101430 · Highway - General	131,516.87	132,020.52	-503.65
101431 · Highway - Cleaning			
141SD · Wages	132,741.26	81,910.94	50,830.32
183SD · Overtime	3,674.73	3,506.88	167.85
234SD · Oil	0.00	3,212.45	-3,212.45
238SD · Clothing	89.99	299.99	-210.00
241SD · Supplies	451.96	1,325.20	-873.24
251SD · Vehicle Repairs			
23A · 84 Inter. Harvester	50.00	50.00	0.00
25 · 90 GMC Inter. Dump	0.00	166.93	-166.93
26 · 87 Ford F150XLT Pickup	0.00	88.45	-88.45
29 · 90 GMC Intern'l Dump	0.00	197.95	-197.95
30 · 97 Ford F-350 Dump Truck	0.00	287.62	-287.62
31 · 04 Peterbilt 330 Truck	1,161.32	113.39	1,047.93
32 · 04 Peterbilt 330 Trk	1,726.81	4,144.35	-2,417.54
33 · 05 Peterbilt	362.28	0.00	362.28
34 · 04 Pelican Sweeper	248.52	527.24	-278.72
36 · 89 Elgin Sweeper	0.00	33.95	-33.95
251SD · Vehicle Repairs - Other	3,851.93	1,053.40	2,798.53
Total 251SD · Vehicle Repairs	7,400.86	6,663.28	737.58
Total 101431 · Highway - Cleaning	144,358.80	96,918.74	47,440.06
101436 · Highway - Sewers			
246SD · Storm Sewer Supplies	0.00	0.00	0.00
Total 101436 · Highway - Sewers	0.00	0.00	0.00
101438 · Highway - Maintenance of Street			
141.1SD · Wages	29,796.88	4,648.50	25,148.38
231SD · Gasoline	1,385.03	3,837.08	-2,452.05
232SD · Diesel	2,741.40	6,803.32	-4,061.92
234.1SD · Oil	285.78	578.66	-292.88
241.1SD · Supplies	2,887.76	2,038.60	849.16
241.2SD · Uniforms	0.00	1,177.50	-1,177.50
245.1SD · Highway Supplies	17,280.90	12,150.80	5,130.10
251.1SD · Vehicle Repairs			
20 · 2000 Ford	2,389.54	5,403.98	-3,014.44
251.1SD · Vehicle Repairs - Other	6,745.35	1,615.44	5,129.91
Total 251.1SD · Vehicle Repairs	9,134.89	7,019.42	2,115.47
260.1SD · Minor Equipment	277.90	0.00	277.90
321SD · Telephone	390.19	194.78	195.41
341SE · Advertising	0.00	155.40	-155.40
374.2SD · Repair & Maintenance	0.00	619.89	-619.89
740.1SE · Major Equipment	22,098.70	100,893.12	-78,794.42
101438 · Highway - Maintenance of Street - Other	0.00	2,100.78	-2,100.78
Total 101438 · Highway - Maintenance of Street	86,279.43	142,217.85	-55,938.42
101471 · Debt Principal			
100P · Series 1992	370,000.00	0.00	370,000.00
500P · Police Building - Penn St	14,132.16	14,701.99	-569.83
501P · Police Vehicles (2 Crown Vic's)	9,958.76	0.00	9,958.76
Total 101471 · Debt Principal	394,090.92	14,701.99	379,388.93

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 Accrual Basis

City of Uniontown

Profit & Loss Prev Year Comparison

January through December 2009

	Jan - Dec 09	Jan - Dec 08	\$ Change
101472 · Debt Interest			
500I · Police Building - Penn St	4,106.14	5,628.05	-1,521.91
600I · Tax Anticipation Interest	17,832.04	28,316.89	-10,484.85
101472 · Debt Interest - Other	397.57	234,399.00	-234,001.43
Total 101472 · Debt Interest	22,335.75	268,343.94	-246,008.19
101489 · Prior Year Expenses 2007	19,211.69	225,564.88	-206,353.19
101492 · Interfund Transfers			
101GF · Transfer to General Fund	0.00	10,000.00	-10,000.00
102Rvlg · Transfer to Revolving Account	0.00	802.41	-802.41
207Rcyl · Transfer to Recycling fund	0.00	2,000.00	-2,000.00
401SMR · Transfer to Sewer Mandatory Rdm	0.00	2,500.00	-2,500.00
401SSF · Transfer to Sewer System Fund	0.00	324,000.00	-324,000.00
402OS · Transfer to Off Street Fund	54,592.85	74,191.50	-19,598.65
802CDBG · Transfer to Comm. Development	5,000.00	0.00	5,000.00
803 · Transfer to DBDA	7,500.00	2,504.69	4,995.31
101492 · Interfund Transfers - Other	0.00	0.00	0.00
Total 101492 · Interfund Transfers	67,092.85	415,998.60	-348,905.75
Total Expense	4,233,073.09	4,426,699.33	-193,626.24
Net Income	571,674.80	-673,417.91	1,245,092.71

City of Uniontown Profit & Loss Prev Year Comparison January through December 2009

	% Change
Income	
101 · General Fund	
301 Real Estate Taxes	
301.10 · Current Year Levy Discount	47.9%
301.12 · Current/Face	51.6%
301.13 · Current/Penalty	60.8%
301.14 · Penalty Collected	52.4%
301.29 · Refunds on Property Taxes	117.6%
301.32 · Prior Year Face	-100.0%
301.33 · Prior Year Penalty	-100.0%
301.40 · Tax Claim Bureau	19.3%
301.42 · Tax Claim Penalty	9.6%
301 Real Estate Taxes - Other	100.0%
Total 301 Real Estate Taxes	43.0%
308 · Residence Taxes	
308.10 · Current Years Levy Discount	-3.1%
308.12 · Current Face	-7.9%
308.13 · Current Penalty	248.8%
308.14 · Current Collected Penalties	417.1%
308.20 · Prior Year Face	161.3%
308.21 · Prior Year Face Penalties	161.3%
Total 308 · Residence Taxes	5.1%
310 · Act 511 Taxes	
310.10 · Real Estate Transfer Tax	-31.3%
310.21 · Earned Income Tax/Current	-28.9%
310.22 · Earned Income Tax/Prior	-53.7%
310.54 · Local Service Tax (EMS)	16.6%
310 · Act 511 Taxes - Other	100.0%
Total 310 · Act 511 Taxes	-20.2%
321 · Licenses	
321.40 · Business License	-17.8%
321.80 · Cable Franchise/Atlantic Brdbnd	-4.3%
321 · Licenses - Other	-100.0%
Total 321 · Licenses	-11.3%
322 · Permits & Fees	
322.11 · Building Permits	-79.0%
322.12 · Plumbing Permits	-4.5%
322.13 · Zoning Fees	3.4%
322.20 · Alarm Permits	-15.9%
322.90 · Electrical Permits	-46.0%
Total 322 · Permits & Fees	-65.2%
331 · Fines & Forefeits	
331.10 · Police Court	16.3%
331.11 · Motor Code Violations	-4.2%
331.12 · Violation of Ordinance	-5.0%
331.13 · State Police Fines	211.8%
331.14 · Parking Violations	-6.1%
331 · Fines & Forefeits - Other	88.5%
Total 331 · Fines & Forefeits	12.3%
341 · Interest Earnings	
341.11 · Bank Interest Earned	-51.8%
341.12 · PAPRS Bank Interest	-15.0%
341.13 · Capital Improvement	146.0%
Total 341 · Interest Earnings	-47.7%
342 · Rental Income	
342.22 · Rent (Congressman Murtha)	0.0%
342.23 · Skyway Towers Rental	100.0%
Total 342 · Rental Income	186.8%

City of Uniontown
Profit & Loss Prev Year Comparison
January through December 2009

	<u>% Change</u>
351 · Federal Capital & Oprtng Grants	
351.01 · Feder Grants	100.0%
351.02 · Stimulus Demolition Grant	100.0%
Total 351 · Federal Capital & Oprtng Grants	100.0%
354 · State Grants	
354.02 · Police Training	-91.4%
354.10 · Gallatin Ave. Grants (Redevelopment Authorit...	-53.2%
354.20 · State Grants	1,233.3%
354.21 · PAPRS State Grants	-100.0%
354.23 · Weed and Seed	100.0%
Total 354 · State Grants	-50.0%
355 · State Revenue and Entitlements	
355.01 · Public Utility	1.4%
355.04 · Beverage License	2.7%
355.07 · Foreign Insurance Tax (Firemen)	100.0%
355.08 · Gen. Munic. Pens. Sys.State Aid	-100.0%
Total 355 · State Revenue and Entitlements	203.5%
359 · Payments in Lieu of Taxes	
359.10 · HUD Housing/Lieu	6.3%
Total 359 · Payments in Lieu of Taxes	6.3%
361 · Untwn School District Reimburse	
361.63 · Fees for Collecting Taxes/UASD	11.1%
361.65 · Tax Certification No Lien Ltrs	6.2%
Total 361 · Untwn School District Reimburse	10.9%
362 · Public Safety	
362.11 · Police Services	29.5%
362.12 · Above Base Line Police Service (Fayette Co. ...	542.7%
362.13 · Tobacco Enfrcmt FEC Paymt	27.9%
362.14 · Tobacco Enfrcmt.Donations	-100.0%
362.15 · Services/Pershing Court Manor	100.0%
362.16 · Public Service Donation	100.0%
362.20 · Fire Insurance	-100.0%
362.21 · Liability Ins. Loss Recovery	100.0%
362.22 · Civil Svc. Appl. Fee	100.0%
362.23 · Fire Dept. Annual Retainer Rt43	100.0%
Total 362 · Public Safety	55.7%
363 · Highway Charges	
363.10 · Street Openings and Repairs	89.8%
363.20 · Street Sweeping	-100.0%
363.21 · Street Parking Meters	96.9%
363.23 · Hospital Street Meters	-100.0%
Total 363 · Highway Charges	88.9%
365 · Health Charges	
365.21 · Health Inspections	-29.1%
365 · Health Charges - Other	100.0%
Total 365 · Health Charges	-27.3%
392 · Transfers	
202.11 · Transfer From Library	100.0%
211.11 · Transfer From Recreation	100.0%
601.1 · Transfer from Property Sale Acc	-100.0%
801.11 · Transfer from Highway Fund	-100.0%
802.1 · Transfer from DBDA	-100.0%
Total 392 · Transfers	-77.2%
395 · Refunds	4,448.3%
Total 101 · General Fund	21.0%

City of Uniontown Profit & Loss Prev Year Comparison January through December 2009

	% Change
101364 · Sanitation	
311 · Prior Year/Delinquent	5,075.5%
312 · Dumpster	100.0%
313 · No Lien Letters	100.0%
316 · Roll Off	100.0%
317 · Veolia Franchise Fee	100.0%
Total 101364 · Sanitation	21,074.0%
101391 · Sale of Property	93.1%
102.341 · Bank Interest Earned	100.0%
Total Income	27.9%
Cost of Goods Sold	
101301 · Discount on Taxes	50.9%
101302 · Tax Claim Bureau Coll. Fee	52.7%
101308 · Discount on Residence Taxes	-11.1%
101310 · Earned Income Tax/Coll. Fee	-22.4%
101311 · Real Estate Transfer Fee	-19.4%
101312 · EMS Tax Refunds	-84.0%
Total COGS	20.7%
Gross Profit	28.0%
Expense	
101101 · General Fund Expenses	100.0%
101400 · City Council	
111C · Councilman Jones	0.0%
112C · Councilman Gearing	0.0%
113C · Councilman Michael	-3.9%
114C · Councilman Palumbo	0.0%
156C · Health Insurance Others	
156.1C · Health Insurance Reimb. Others	-14.5%
156C · Health Insurance Others - Other	14.4%
Total 156C · Health Insurance Others	13.4%
158C · Life Insurance	
158.1 · Life Insurance Reimbursement	100.0%
158C · Life Insurance - Other	47.8%
Total 158C · Life Insurance	100.2%
161C · FICA ER	60.9%
168C · Medicare ER	60.9%
241C · Supplies	100.0%
314C · Legal Fees	100.0%
321C · Telephone	85.6%
331C · Travel Expense	100.0%
352C · Insurance - Liability	-79.9%
353C · Surety & Fidelity	-100.0%
101400 · City Council - Other	100.0%
Total 101400 · City Council	-38.3%
101401 · Mayor	
100M · Mayor Fike	0.0%
158M · Life Insurance	16.5%
161M · FICA ER	62.5%
168M · Medicare ER	62.4%
210M · Office Supplies	-92.7%
321M · Telephone	
321.1 · DBDA Telephone	
321.2 · DBDA Telephone Reimbursement	100.0%
321.1 · DBDA Telephone - Other	-100.0%
Total 321.1 · DBDA Telephone	-100.0%
321M · Telephone - Other	95.3%
Total 321M · Telephone	37.8%

City of Uniontown
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January through December 2009

	<u>% Change</u>
101401 · Mayor - Other	0.0%
Total 101401 · Mayor	-3.6%
101402 · Accounts & Finance	
115AF · Controller Cupp	0.0%
121AF · Consultant	-93.9%
122AF · City Clerk Assistant	4.2%
123AF · City Clerk	-14.5%
140AF · Clerk	6.1%
156AF · Health Insurance	
156.1AF · Health Insurance Reimbursement	35.6%
156AF · Health Insurance - Other	-2.8%
Total 156AF · Health Insurance	1.2%
158AF · Life Insurance	-57.1%
161AF · FICA ER	-14.0%
168AF · Medicare ER	-14.0%
169AF · New Enrollment Fee	100.0%
192AF · Training	20.0%
194AF · Unemployment	13.6%
210AF · Office Supplies	-40.4%
260AF · Minor Equipment	-99.5%
311AF · Auditing	440.0%
321AF · Telephone	14.8%
325AF · Postage	100.0%
341AF · Advertising	85.7%
353AF · Surety & Fidelity	-100.0%
354AF · Workers Comp. Insurance	-98.4%
Total 101402 · Accounts & Finance	-7.8%
101403 · Treasurer Office	
114T · Treasurer	-12.8%
122T · Deputy Treasurer	14.6%
140T · Clerk	-11.5%
156T · Health Insurance	
156.1T · Health Insurance Reimbursement	-33.9%
156T · Health Insurance - Other	12.0%
Total 156T · Health Insurance	9.8%
158T · Life Insurance	-2.3%
161T · FICA ER	-11.5%
168T · Medicare ER	7.2%
169T · New Member Enrollment Fee	-100.0%
194T · Unemployment	-93.8%
210T · Office Supplies	-50.7%
260T · Minor Equipment	-100.0%
321T · Telephone	74.3%
325T · Postage	158.0%
341T · Advertising	-73.0%
342T · Printing	-35.6%
353T · Surety & Fidelity	-93.1%
354T · Workers Comp. Insurance	150.0%
101403 · Treasurer Office - Other	-100.0%
Total 101403 · Treasurer Office	-1.8%
101404 · Solicitor	
130S · Solicitor	-5.3%
161S · FICA ER	-8.8%
168S · Medicare ER	-12.3%
101404 · Solicitor - Other	-100.0%
Total 101404 · Solicitor	-8.8%
101409 · Buildings & Grounds	
120BG · Supervisor	-94.7%
141BG · Wages	-100.0%
142BG · Wages - Janitor	-22.5%

City of Uniontown Profit & Loss Prev Year Comparison January through December 2009

	% Change
156BG · Health Insurance	
156.1BG · Health Insurance Reimbursement	84.0%
156BG · Health Insurance - Other	-79.7%
Total 156BG · Health Insurance	-78.7%
158BG · Life Insurance	-96.3%
161BG · FICA ER	-78.8%
168BG · Medicare ER	-78.8%
194BG · Unemployment	356.2%
226BG · Cleaning Supplies	7.4%
231BG · Gasoline	-100.0%
241BG · Supplies	1,715.1%
251BG · Vehicle Repairs	
38B · 91 F150 Ford Truck	62.2%
251BG · Vehicle Repairs - Other	-100.0%
Total 251BG · Vehicle Repairs	2.1%
260BG · Minor Equipment - Parking Meter	100.0%
310BG · Appraisal	7.3%
351BG · Insurance - Property	
351.1BG · City Hall	26.5%
351.2BG · Public Safety Building	13.6%
351.3BG · Street Department	21.8%
351.4BG · Storey Square	41.5%
351.5BG · East End Fire Station	27.4%
351.6BG · EMA	3.9%
351.8BG · Police Station Penn	-15.2%
351BG · Insurance - Property - Other	-100.0%
Total 351BG · Insurance - Property	4.3%
354BG · Workers Comp. Insurance	-56.2%
361BG · Electric	
361.1BG · Electric - 911	-7.3%
361.2BG · Civil Defense	-74.2%
361.3BG · CS???????	-100.0%
361.4BG · City Hall	10.0%
361.5BG · East End Fire Station	-35.9%
361.6BG · Storey Square	-37.3%
361.7BG · Public Safety Building	67.2%
361.8BG · Street Department	-25.5%
361.9BG · Police Station Penn	35.4%
361BG · Electric - Other	-100.0%
Total 361BG · Electric	18.6%
362BG · Gas	
362.2BG · Civil Defense	0.7%
362.5BG · East End Fire Station	50.9%
362.7BG · Public Safety Building	-22.7%
362.8BG · Street Department	12.0%
Total 362BG · Gas	2.2%
366BG · Water	
366.2BG · Civil Defense	45.3%
366.4BG · City Hall	4.6%
366.5BG · East End Fire Station	-43.9%
366.7BG · Public Safety Building	3.6%
366.8BG · Street Department	-33.0%
366.9BG · Police Station Penn	72.3%
Total 366BG · Water	2.4%

City of Uniontown
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 January through December 2009

	<u>% Change</u>
373BG · Repair & Maintenance	
373.4BG · City Hall	18.7%
373.5BG · East End Fire Station	439.7%
373.7BG · Public Safety Building	18.0%
373.8BG · Street Department	357.9%
373.9BG · Police Station Penn	430.8%
373BG · Repair & Maintenance - Other	100.0%
Total 373BG · Repair & Maintenance	97.7%
430BG · Property Taxes	-28.4%
101409 · Buildings & Grounds - Other	100.0%
Total 101409 · Buildings & Grounds	-16.0%
101410 · Police Department	
121P · Chief	8.2%
132P · Captains	-4.6%
133P · Sergeants	-17.4%
135P · Patrolmen	2.5%
136P · Enforcement - Tickets	25.0%
140P · Clerk	2.5%
142P · Street Painter	-41.6%
143P · School Crossing Guards	-100.0%
149.1P · Buckle Up	100.0%
149.2P · Court Time	100.0%
149.3P · O.I.C.	100.0%
149.5P · Tobacco Grant	100.0%
149.6P · Taser Training	100.0%
149.7P · North Gallatin	100.0%
149P · Overtime	42.4%
150P · Employee Worker's Comp. Check	100.0%
156P · Health Insurance - Non Uniform	
156.1P · Health Insurance Reimbursement	22.4%
156P · Health Insurance - Non Uniform - Other	-7.8%
Total 156P · Health Insurance - Non Uniform	-6.3%
157P · Health Insurance - Police	18.0%
158.1P · Life Insurance - Police	6.4%
158P · Life Insurance - Non Uniform	7.0%
160P · Retirement Payment	-26.5%
161P · FICA ER	-6.9%
168P · Medicare ER	5.4%
191P · Uniform Allowance	100.0%
192P · Training	802.7%
194P · Unemployment	-8.1%
210P · Office Supply	15.9%
225P · Photos & Fingerprints	59.4%
226P · Cleaning Supplies	38.4%
228P · Animal Control	-7.7%
231P · Gasoline	-40.2%
241P · Supplies	5.8%
242P · Ammunition	100.0%
245P · Street Signs	30.2%
246P · Tobacco Enforcement Expenses (State monies an...	13.8%
247P · DOJ Grant Expenses	574.9%
251P · Vehicle Repairs	
00 · 00 Jeep	-67.1%
1A · 06 Chevy Impala	11.7%
1B · 06 Chevy Imp	-18.1%
1C · 06 Chevy Impal	-7.4%
1D · 06 Chevy Impala.	5.8%
44 · 88 Ford Ranger Pickup	-100.0%
4C · 92 Harley Davidson	-100.0%
DRUG · 95 Oldsmobile	-9.2%
K9-10 · 01 Ford SDN	11.9%
251P · Vehicle Repairs - Other	935.2%
Total 251P · Vehicle Repairs	81.5%

City of Uniontown

Profit & Loss Prev Year Comparison

January through December 2009

	% Change
260P · Minor Equipment	
260.1P · Minor Equipment Reimbursement	-100.0%
260P · Minor Equipment - Other	-80.9%
Total 260P · Minor Equipment	-83.2%
314P · Legal Fees	45.9%
321P · Telephone	92.0%
325P · Postage	-5.3%
327P · Radio Maintenance	-71.8%
351P · Insurance - Property	61.8%
352P · Insurance - Liability	0.9%
354P · Workers Comp. Insurance	101.1%
355P · Munic. Pens. State Aid Overpmt	100.0%
361P · Electric for Traffic Signals	
361.1P · Refund/Electric Traffic Signals	-100.0%
361P · Electric for Traffic Signals - Other	-16.3%
Total 361P · Electric for Traffic Signals	-16.5%
374P · Repair & Maintenance	-8.9%
375P · Union Dues	-100.0%
101410 · Police Department - Other	100.0%
Total 101410 · Police Department	8.1%
101411 · Fire Department	
121F · Chief	-9.8%
131F · Assnt Chief	533.1%
132F · Captains	-39.7%
137F · Lieutenant	-100.0%
138F · Firemen	-1.8%
156F · Health Insurance	
156.1F · Health Insurance Reimbursement	-25.1%
156F · Health Insurance - Other	3.1%
Total 156F · Health Insurance	1.5%
158F · Life Insurance	5.5%
160F · Retirement Payment	-7.7%
161F · FICA ER	13.7%
168F · Medicare ER	22.2%
183F · Overtime	372.9%
194F · Unemployment	167.5%
210F · Office Supplies	30.4%
226F · Cleaning Supplies	-100.0%
231F · Gasoline	
231F.1 · Ambulance Corp. Reimbursement	55.6%
231F · Gasoline - Other	-61.5%
Total 231F · Gasoline	53.6%
232F · Diesel	-33.8%
241F · Supplies	330.6%
251F · Vehicle Repairs	
03 · 03 Chevy Trailblazer	100.0%
10 · 99 Inter (Pierce Pumper)	907.8%
12 · 56 American LaFrance	-100.0%
12A · 82 Mack Pumper	-38.7%
13A · 78 Mack Fire Pumper	-1.5%
14B · 75 Mack Aerial Slope	-80.2%
15 · 69 Mack Pumper	2,877.1%
17 · 99 Jeep Cherokee	100.0%
E1 · 95 Aerial Truck	40.3%
251F · Vehicle Repairs - Other	11,954.6%
Total 251F · Vehicle Repairs	37.2%

City of Uniontown
Profit & Loss Prev Year Comparison
January through December 2009

	<u>% Change</u>
321F · Telephone	156.0%
325F · Postage	-100.0%
327F · Radio Maintenance	-100.0%
351F · Insurance - Property	12.8%
354F · Workers Comp. Insurance	89.0%
355F · C/U Volunteer Relief Assoc.	100.0%
363F · Hydrants	0.1%
374F · Repair & Maintenance	372.4%
101411 · Fire Department - Other	-100.0%
Total 101411 · Fire Department	11.0%
101414 · Code & Zoning Enforcement	
120CZ · Supervisor	-94.9%
140CZ · Clerk	-100.0%
156CZ · Health Insurance	
156.1CZ · Health Insurance Reimbursement	100.0%
156CZ · Health Insurance - Other	-100.0%
Total 156CZ · Health Insurance	-100.0%
158CZ · Life Insurance	-92.9%
161CZ · FICA ER	-100.0%
168CZ · Medicare ER	-100.0%
194CZ · Unemployment	88.9%
231CZ · Gasoline	-100.0%
241CZ · Supplies	23.5%
314CZ · Legal Fees	
314.1CZ · Legal Fees - Permits	-84.7%
314.2CZ · Middle Depart. Inspection Fees	86.8%
314CZ · Legal Fees - Other	-62.6%
Total 314CZ · Legal Fees	57.5%
321CZ · Telephone	-16.8%
325CZ · Postage	-90.3%
341CZ · Advertising	-53.1%
354CZ · Workers Comp. Insurance	21.4%
450CZ · Property Demolitions	100.0%
Total 101414 · Code & Zoning Enforcement	-5.8%
101415 · Emergency Management	
231EM · Gasoline	-100.0%
251EM · Vehicle Repairs	
9C · 85 Chevy Wagon MC100	-100.0%
Total 251EM · Vehicle Repairs	-100.0%
321EM · Telephone	125.8%
351EM · Insurance - Property	1,680.1%
Total 101415 · Emergency Management	861.6%
101417 · License Office	
140LO · Clerk	13.4%
156LO · Health Insurance	
156.1LO · Health Insurance Reimbursement	-16.1%
156LO · Health Insurance - Other	-3.6%
Total 156LO · Health Insurance	-8.8%
158LO · Life Insurance	-21.4%
161LO · FICA ER	11.2%
168LO · Medicare ER	5.9%
210LO · Office Supplies	13.9%
321LO · Telephone	136.3%
325LO · Postage	-21.3%
354LO · Workers Comp. Insurance	133.6%
101417 · License Office - Other	33.3%
Total 101417 · License Office	10.9%
101419 · Electrician	
120E · Supervisor	-72.1%

City of Uniontown
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	% Change
156E · Health Insurance	
156.1E · Health Insurance Reimbursement	73.3%
156E · Health Insurance - Other	-81.0%
Total 156E · Health Insurance	-81.9%
158E · Life Insurance	-82.4%
161E · FICA ER	-98.3%
168E · Medicare ER	-98.3%
183E · Overtime	-43.7%
231E · Gasoline	-81.5%
241E · Supplies	
241.1E · Uniforms	-100.0%
241E · Supplies - Other	-100.0%
Total 241E · Supplies	-100.0%
251E · Vehicle Repairs	
21 · 02 Chevy Bucket Truck	178.2%
Total 251E · Vehicle Repairs	178.2%
321E · Telephone	-100.0%
351E · Insurance - Property	13.4%
354E · Workers Comp. Insurance	-100.0%
750E · Traffic Signals	-31.8%
Total 101419 · Electrician	-71.2%
101421 · Health Office	
120HO · Supervisor	-10.7%
161HO · FICA ER	-37.9%
168HO · Medicare ER	-2.9%
210HO · Office Supplies	-2.5%
310HO · Stream Clearance	-92.1%
314HO · Legal Fees	-60.0%
321HO · Telephone	62.7%
354HO · Workers Compensation	175.2%
101421 · Health Office - Other	100.0%
Total 101421 · Health Office	-18.4%
101427 · Sanitation Expenses	
141S · Wages	100.0%
161 · FICA	100.0%
162S · Unemployment	-80.9%
168 · Medicare	100.0%
321S · Telephone	100.0%
351S · Insurance - Property	100.0%
361 · Electric	3,135.7%
362S · Gas	100.0%
366 · Water	340.1%
374S · Repairs & Maintenance	100.0%
452 · Landfill Disposal Fees	759.8%
452S · Landfill Disposal Fee(Platt's)	100.0%
499S · Refund	100.0%
101427 · Sanitation Expenses - Other	-100.0%
Total 101427 · Sanitation Expenses	107.7%
101430 · Highway - General	
156SD · Health Insurance	
156.1SD · Health Insurance Reimbursement	18.7%
156SD · Health Insurance - Other	4.9%
Total 156SD · Health Insurance	8.3%

City of Uniontown Profit & Loss Prev Year Comparison January through December 2009

	% Change
158SD · Life Insurance	-30.8%
161SD · FICA ER	56.9%
168SD · Medicare ER	61.5%
194SD · Unemployment	205.4%
351SD · Insurance - Property	-78.6%
354SD · Workers Comp. Insurance	42.0%
101430 · Highway - General - Other	-100.0%
Total 101430 · Highway - General	-0.4%
101431 · Highway - Cleaning	
141SD · Wages	62.1%
183SD · Overtime	4.8%
234SD · Oil	-100.0%
238SD · Clothing	-70.0%
241SD · Supplies	-65.9%
251SD · Vehicle Repairs	
23A · 84 Inter. Harvester	0.0%
25 · 90 GMC Inter. Dump	-100.0%
26 · 87 Ford F150XLT Pickup	-100.0%
29 · 90 GMC Intern'l Dump	-100.0%
30 · 97 Ford F-350 Dump Truck	-100.0%
31 · 04 Peterbilt 330 Truck	924.2%
32 · 04 Peterbilt 330 Trk	-58.3%
33 · 05 Peterbilt	100.0%
34 · 04 Pelican Sweeper	-52.9%
36 · 89 Elgin Sweeper	-100.0%
251SD · Vehicle Repairs - Other	265.7%
Total 251SD · Vehicle Repairs	11.1%
Total 101431 · Highway - Cleaning	49.0%
101436 · Highway - Sewers	
246SD · Storm Sewer Supplies	0.0%
Total 101436 · Highway - Sewers	0.0%
101438 · Highway - Maintenance of Street	
141.1SD · Wages	541.0%
231SD · Gasoline	-63.9%
232SD · Diesel	-59.7%
234.1SD · Oil	-50.6%
241.1SD · Supplies	41.7%
241.2SD · Uniforms	-100.0%
245.1SD · Highway Supplies	42.2%
251.1SD · Vehicle Repairs	
20 · 2000 Ford	-55.8%
251.1SD · Vehicle Repairs - Other	317.6%
Total 251.1SD · Vehicle Repairs	30.1%
260.1SD · Minor Equipment	100.0%
321SD · Telephone	100.3%
341SE · Advertising	-100.0%
374.2SD · Repair & Maintenance	-100.0%
740.1SE · Major Equipment	-78.1%
101438 · Highway - Maintenance of Street - Other	-100.0%
Total 101438 · Highway - Maintenance of Street	-39.3%
101471 · Debt Principal	
100P · Series 1992	100.0%
500P · Police Building - Penn St	-3.9%
501P · Police Vehicles (2 Crown Vic's)	100.0%
Total 101471 · Debt Principal	2,580.5%

City of Uniontown
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	<u>% Change</u>
101472 · Debt Interest	
5001 · Police Building - Penn St	-27.0%
6001 · Tax Anticipation Interest	-37.0%
101472 · Debt Interest - Other	-99.8%
Total 101472 · Debt Interest	<u>-91.7%</u>
101489 · Prior Year Expenses 2007	-91.5%
101492 · Interfund Transfers	
101GF · Transfer to General Fund	-100.0%
102Rvlg · Transfer to Revolving Account	-100.0%
207Rcyl · Transfer to Recycling fund	-100.0%
401SMR · Transfer to Sewer Mandatory Rdm	-100.0%
401SSF · Transfer to Sewer System Fund	-100.0%
402OS · Transfer to Off Street Fund	-26.4%
802CDBG · Transfer to Comm. Development	100.0%
803 · Transfer to DBDA	199.4%
101492 · Interfund Transfers - Other	0.0%
Total 101492 · Interfund Transfers	<u>-83.9%</u>
Total Expense	<u>-4.4%</u>
Net Income	<u><u>184.9%</u></u>